

March 16, 2017

Call to Order

The regular meeting of the Board of Trustees of the Wolf Creek School Division No. 72 was called to order by the chair at 9:00 a.m. in the Learning Centre of the Ponoka office.

Present

Chair: L. Jess; Trustees: P. Hansen, B. Huff, D. Peterson; Superintendent of Schools: J. Lovell; Assistant Superintendent of Schools: C. Thorsteinson; Director of People Services: A. Lovell; Secretary Treasurer: J. Henderson; Recording Secretary: J. Haines

Regrets: T. Bratland, B. Walker

Agenda Item 1.1 - Treaty Six Land Agreement Acknowledgement

Trustee Huff recited the Treaty Six Land Agreement Acknowledgement.

Agenda Item 1.2 - Adopt Agenda

82.17
Adopt Agenda

Moved by D. Peterson that the agenda for the March 16, 2017 regular meeting of the Board of Trustees be adopted as follows:

1. Call to Order
 - 1.1. Treaty Six Land Agreement Acknowledgement
 - 1.1 Adopt Agenda
2. In Camera
3. Appointments
 - 3.1 11:15 a.m. - Bruce Buruma, Red Deer Public School Division
4. Superintendent's Report
5. Action Items
 - 5.1 Additions to the Agenda
 - 5.2 Minutes March 2, 2017
 - 5.3 Capital Plan
 - 5.4 Edwin Parr Nominee
 - 5.5 Policy 13 & 22 - School Code of Conduct
 - 5.6 Zone 4 Healthy Schools Sharing Conversation
 - 5.7 2017 National Silver Cross Mother
 - 5.8 Home Schooling School Code
 - 5.9 WCPS Budget Advisory Committee Update
 - 5.10 Outreach School Visioning Committee Update
 - 5.11 PR Committee Minutes March 9, 2017
 - 5.12 West Country Outreach School Re-Location
6. Trustee Reports
7. Information Items
 - 7.1 Facilities Report
 - 7.2 OHS Report
 - 7.3 Transportation Report
 - 7.4 Board Highlights

Carried Unanimously.

In Camera

83.17
Meeting of the
Whole

Moved by P. Hansen that the Board hold a meeting of the whole with all persons excluded except Mr. Lovell, Mrs. Thorsteinson, Mrs. Lovell, Mr. Henderson and Mrs. Haines

Carried Unanimously.



Mrs. Lovell withdrew from the meeting.

84.17
Open Meeting

Moved by D. Peterson that the Board revert back to an open meeting.

Carried Unanimously.

Mrs. Thorsteinson withdrew from the meeting.

Superintendent's Report

Superintendent's Report

Mr. Lovell spoke to the attached report.

Action Items

Agenda Item 5.1 - Additions to the Agenda

85.17
Addition to the
Agenda

Moved by P. Hansen that the Board add *Agenda Item 5.13 - CEO Mid-Year Evaluation* to the agenda.

Carried Unanimously.

Agenda Item 5.2 - Minutes March 2, 2017

86.17
March 2, 2017
Minutes Approved

Moved by P. Hansen that the Board accept the minutes of March 2, 2017 as presented.

Carried Unanimously.

Agenda Item 5.3 - Capital Plan

87.17
2018-2020 Capital
Plan Approved

Moved by B. Huff that the Board accept the attached 2018-2020 Capital Plan as presented by Mr. Henderson with the three priorities as:
1. Rimbey Jr/Sr High School CTS and 1961 Section Modernization,
2. Iron Ridge Elementary Campus Modernization, and
3. New 9-12 School in Blackfalds.

Carried Unanimously.

Agenda Item 5.4 - Edwin Parr Nominee

88.17
Kelsey Graham
Nominated for ASBA
Zone 4 Edwin Parr
Award

Moved by D. Peterson that the Board endorse the recommendation for Ms. Kelsey Graham as the Wolf Creek Public Schools' nominee for the ASBA Zone 4 Edwin Parr Award.

Carried Unanimously.

Agenda Item 5.5 - Policy 13 & 22 - School Code of Conduct

89.17
Policy 13 to Contain
School Code of
Conduct Reference

Moved by B. Huff that the Board direct the Superintendent to reference the new "Student Code of Conduct" in Policy 13 and further to bring back to the Board for approval.

Carried Unanimously.

Appointments

Agenda Item 3.1 - 10:15 a.m. - Bruce Buruma, RDPSD

Mr. Bruce Buruma, Corporate Secretary and Director of Community Relations, Red Deer Public School Division, entered the meeting.

Mr. Buruma spoke to the board about the Red Deer Public School Division's Foundation; how it was started and the programs the foundations supports.

The Board recessed for lunch at 12:00 noon and reconvened at 12:45 p.m. with the following persons in attendance:

Chair: L. Jess; Trustees: P. Hansen, B. Huff, D. Peterson, B. Walker;
Superintendent of Schools: J. Lovell; Secretary Treasurer: J. Henderson;
Recording Secretary: J. Haines

Agenda Item 5.6 - Zone 4 Healthy Schools Sharing Conversation

90.17
Trustees to Attend
Zone 4 Healthy
Schools Sharing
Conversation

Moved by P. Hansen that the Board authorize Trustees Bratland and Peterson to attend the Zone 4 Healthy Schools Sharing Conversation on May 3, 2017.

Carried Unanimously.

Agenda Item 5.7 - 2017 National Silver Cross Mother

91.17
Letter to Support
2017 National Silver
Cross Mother

Moved by B. Huff that the Board prepare a letter in support of the nomination of Mrs. Candace Greff for the 2017 National Silver Cross Mother in memory of her son, Corporal Byron Greff, the last Canadian soldier to die in Afghanistan and a graduate of Lacombe Composite High School.

Carried Unanimously.

Agenda Item 5.8 - Home Schooling School Code (Bob)

92.17
Superintendent to
Apply for School
Code

Moved by B. Huff that the Board direct the Superintendent to apply for a Home Education school code through Alberta Education.

Carried Unanimously.

Agenda Item 5.9 - WCPS Budget Advisory Committee Update

Mr. Lovell informed the Board the Budget Advisory Committee convened to discuss equitable distribution of budget dollars across the division. This was presented for information in advance of the budget announcement March 16, 2017. A full model will be presented at budget deliberations.

Agenda Item 5.10 - Outreach School Visioning Committee Update

Mr. Lovell advised the Board the principals of the Outreach Schools have convened to discuss a number of aspects relative to Outreach Programming. The principals have requested to make a presentation to the Board on May 4, 2017.

Agenda Item 5.11 - PR Committee Minutes March 9, 2017

93.17
Superintendent to
Distribute EDI Results
to Municipalities

Moved by B. Huff that the Board direct the Superintendent to distribute the EDI Summary Report to all municipalities with the purpose of informing on the results of each community and further to offer a presentation, upon request, regarding the results; as well to inform that Wolf Creek Public Schools wishes to hold a networking evening next fall after the municipal election for further discussion.

Carried Unanimously.

94.17
PR Committee
Minutes Accepted

Moved by D. Peterson that the Board accept the March 9, 2017 Minutes of the PR Committee.

Carried Unanimously.



Agenda Item 5.12 - West Country Outreach Proposed Re-Location

95.17
Superintendent to
Investigate WCO
School Relocation

Moved by D. Peterson that the Board direct the Superintendent to investigate the proposed relocation of the West Country Outreach School and to report back to the Board at a later date.

Carried Unanimously.

Agenda Item 5.13 - CEO Mid-Year Evaluation

96.17
CEO Mid-Year
Evaluation Accepted

Moved by B. Huff that the Board accept the CEO's Mid-Year Evaluation as prepared by the Board.

Carried Unanimously.

Agenda Items 6 – 7.4 were presented for information.

Adjournment

97.17

Moved by B. Huff that the board meeting adjourn. Time 2:05 p.m.

Carried Unanimously.



Chair


Secretary-Treasurer



**SUPERINTENDENT'S REPORT
Office of the Superintendent
for
March 16, 2017**

Bright Futures Play Academy Expansion

At the December 15, 2016 Board Meeting, trustees were apprised of the ongoing successful implementation of the Bright Futures Play Academy (BFPA) program across 7 schools in WCPS. Program registrations across the seven schools for Fall 2017 have continued to flow in rapidly during the past 2 months with nearly 300 children already registered. At the December 16, 2016 Board Meeting the following motion was passed unanimously:

Moved by B. Huff that the Board support in principle the continuation of the Bright Futures program for the 2017-2018 school year and further direct the Superintendent to explore the possible expansion of the program to other schools in the jurisdiction where it is feasible and desired by the community.

Since that meeting, Learning Services has been working with four schools in WCPS that have expressed an interest in having BFPA in their schools. This process has moved forward purposefully to ensure we have stakeholder input and a grassroots approach during community discussions. As of March, Bluffton School and Mecca Glen School administration have decided they want to continue offering space to the external playschool programs and plan to consider expansion with BFPA again potentially for Fall 2018. Clive School and Crestomere School have expressed interest in moving forward with further input and discussions around offering BFPA for the upcoming 2017-18 school year with potential spring registration, pending board approval.

The process has involved principals gathering input from their school councils, as well as discussions with existing playschool/nursery school programs along with our support during those conversations. Follow-up presentations are also being made to school councils in March at both Crestomere and Clive. Additionally, we have a fully subscribed BFPA program as of February 27 for this Fall at Iron Ridge Elementary School (84 children). Parents in Blackfalds continue to ask for program expansion of another class at Iron Ridge Elementary Campus and we continue to receive about 8 new registrations per week. In this plan we are considering adding another half-time program (am and pm) in Blackfalds given that we know we have enough parent interest currently generating on a waiting list.

Adding these BFPA programs at Clive School, Crestomere School and expanding further at Iron Ridge Elementary School would be a total investment of approximately \$150,000 offset with revenue from parent fees and Alberta Education funding for mild-moderate, ESL and PUF grants totaling approximately \$65,000. This expansion plan would leave approximately \$85,000 to be subsidized by the school division budget for 4 classrooms of pre-kindergarten covering remaining salary and program costs not covered from revenue sources.

This is an update to the Board's December 2016 meeting with information and background being provided prior to the upcoming 2017-2018 division budget deliberations. No action is requested at this time as this information is being provided in advance of the April budget discussions.

April Diploma Writing

Approximately 40 students will be writing diploma exams in April. Staff from Learning and Technology Services will be assisting school staff with details around the April writing.

Summer School Planning

Planning continues for summer school programming. An information meeting for all interested staff members was held in March. Applications continue to be received for the teaching positions and administrative assistant position. The school principal position will be hired shortly and the selection process for the position of Summer School Principal will take place on Thursday, March 16. This internal advertisement has generated interest from our existing Assistant Principals and Principals. The successful candidate will be announced by March 17. Registration for students will open in early April and advertising for summer school will commence shortly.

Library Advisory Committee Update

The first meeting was held at the end of February with further meetings, school division site visits and upcoming library conference being planned for March and April. There is strong representation from trustees, principals, librarians, teachers and division office staff as they examine the library commons movement and how to provide strong program supports for our library spaces across WCPS. Cheryl Gascoyne from Learning Services is leading this work.

Kindergarten Task Force Update

This task force, led by Kacey Oehlerking in Learning Services has visited a number of kindergarten programs in Alberta and met four times this year to examine programming and assessment supports for early learners. Discussions have been rich with dialogue and recommendations will be forthcoming this spring for considerations on how to further enrich our kindergarten programs while working with pre-k and grade one colleagues.

Impacts on Student Achievement

Recently at the March Administrator Association meeting, Learning Services staff shared about the impacts that literacy and numeracy measures are making with students achievement. Data and trends showed an increase in a number of areas that demonstrated the work in schools around literacy interventions (LLI, Read 180), pre-kindergarten and kindergarten early interventions, high school redesign, math diploma prep, STAR and Fountas and Pinnell assessments are having across WCPS. This work coupled with the ongoing CRM processes is having a positive impact on our students.



French Immersion Literacy Supports

Ongoing work with teachers in French Immersion programs around establishing a strong base of literacy skills in both English and French is taking place in our Lacombe programs. Assessments of literacy within the French Immersion context are being examined and Learning Services is working with some consortium partners to assist teachers in this area. Resources are also be purchased to support their work moving forward.

Career Technology Foundations (CTF: Grade 5-9)

Learning Services staff are working directly with school principals on implementation plans for Alberta Education CTF structures in Grade 5-9. CTF is curriculum that is built and designed at the individual school level and approved by the board. Currently school principals are engaging their teachers on this planning in anticipation of the new 2017-18 school year. Full details on the CTF curriculum will be coming to the board this spring as part of the locally developed courses approval process. We are also gathering from principals any resource and financial needs that schools may have to support CTF implementation.

Learning Beyond the Classroom: Dual Credit and Extended Learning Opportunities

Red Deer College: Learning Services continues to explore opportunities for Wolf Creek students to participate in learning opportunities with post-secondary institutions such as Red Deer College. Currently we have 4 students participating in welding and automotive technologies while completing their high school studies. Wolf Creek is talking further with Red Deer College on expanding these opportunities for future years.

Service Rig Training: Sean Lougheed from Learning Services attended a service rig near Bonnyville and toured the rig site, the classroom and talked to the safety trainers that will be instructing the H2S safety certification and the fall training certification that is planned. If approved, participating students will end up with three industry recognized certifications from this program. With these certifications, students once graduated, would be able to walk directly into a job on any Alberta service rig. This work is being coordinated with a partnership with Northern Lights School Division. Further information will be coming this spring to the board along with projected cost analysis and bursary information.

Fire Fighting Course: Course development has occurred through a locally developed course, adapted from materials and safety criteria from Buffalo Trail School Division on a Firefighting Course. Sean Lougheed and Learning Services has been working with Ian McLaren on creating a specific safety summary to add to the courses that will be coming to the board for approval this spring. This safety summary will give details that will be needed for legal and liability approval. Ian McLaren is a fire chief from the Bentley fire department, a certified instructor and is working closely with Sean on the development of this course.

Central Alberta Regional Consortium (CARC) - Annual Report 2015-2016

The Annual Report for the 2015-2016 school year was received and reviewed by senior administration. This report provides important information regarding the goals, highlights, utilization by district and trends for CARC providing professional development in Zone 4.

Of particular interest in the report is the section on Central Alberta trends and how these trends can assist Wolf Creek in planning and delivering professional development opportunities. This includes more personalized professional development utilizing multiple learning styles, increasing opportunities "in district" to partner with CARC in planning and delivering high quality professional development, and building more job-embedded learning opportunities.



An additional item of interest is the participation rates by District in CARC learning opportunities. Wolf Creek was at 6% for 2015-2016 which is a slight increase from 2014-2015.

AP 440 Submissions Follow-Up Communication

Representatives of Employee Groups whose submissions under AP 440 were approved by board motion on March 2, have been notified regarding the status of their proposals. In addition, those representatives who submitted proposals that have been deferred to 17/18 budget deliberations have also been notified. A general memo was forwarded to all WCPS Support Staff and School Administrators on March 8.

Assistant Facilities Manager Recruitment Process

The selection process for the new Assistant Facilities Manager position took place on Saturday, March 11. The recruitment process generated a lot of interest with many qualified applications. The successful candidate will be announced to Facilities Staff on March 13, followed by an e-mail to all WCPS Staff and Trustees.

Employee & Family Assistance Program Annual Report

The annual report from ASEBP's Employee & Family Assistance Program (Homewood Health) is indicating that our efforts to promote this valuable resource for our WCPS employees is having an impact. The annual report indicates that 2016 Access to these resources was at approximately 10% of our employees, up from 2.5% utilization in 2015. Promotional strategies have included a section in the Wolf's Den Newsletter dedicated to Wellness, e-mail and print resources shared with WCPS staff, and promotion of these resources through our WCPS Administrators and Disability Management Coordinator, Eric Hemming.

WCPS Edwin Parr Nominee

Alda Lovell, from our People Services Department has been working on the nomination of a Year One teacher for the Edwin Parr Award for Excellence in First Year Teaching. Alda is excited to share the nominee with the Board of Trustees on March 16.

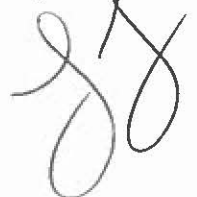
Educational Assistant Advisory Group

Plans are underway for the next EA Advisory Group Meeting scheduled for April 7 in the Learning Centre.

Reclaiming Youth at Risk with Dr. Martin Brokenleg: March 22 @ Cross Roads Church Registration through CARC

The Inclusive Learning Services Team has several Inclusion Coaches, School Social Workers and Staff attending this session. Dr. Martin Brokenleg is a very dynamic speaker with an excellent message.

About the session: For thousands of years, native cultures nourished respectful and courageous children without employing punitive discipline. Now, recent youth development



research is revealing the essential elements in raising confident, caring children. Drawing on his research with Drs. Larry Brendtro and Steve Van Bockern in their book, *Reclaiming Youth at Risk*, Dr. Martin Brokenleg presents information on the Circle of Courage which offers concrete strategies for creating environments in which all young people can grow and flourish.

About the facilitator: Dr. Martin Brokenleg is co-author of the book *Reclaiming Youth at Risk: Our Hope for the Future* and co-developer of the Circle of Courage model and provides training worldwide for individuals who work with youth at risk. He holds a doctorate in psychology and is a graduate of the Anglican Divinity School. He is a retired professor and was most recently Director of Native Ministries and Professor of First Nations Theology at the Vancouver School of Theology. For thirty years, Dr. Brokenleg was Professor of Native American studies at Augustana University of Sioux Falls, South Dakota. He has also been a director of The Neighborhood Youth Corps, chaplain in a correctional setting, and has extensive experience as an alcohol counselor. Dr. Brokenleg has consulted and led training programs throughout North America, New Zealand, Europe, Australia, and South Africa. He is the father of three children and an enrolled member of the Rosebud Sioux Tribe.

Inclusive Learning Services Formal School Visits in April

Last year the ILS team began a process of conducting formal Inclusion Coach site visits on top of our regular school visits. They went so well that we had to do it again! The goals for these visits are to review Inclusive Learning in the site, discuss programming strengths and challenges, to review the Impact Assessment school profile, and to dive in deeper on a complex case.

SRO Update - Barb

The SRO Handbook is currently being created through collaboration between Amber and Barb, Lacombe Police Service, RCMP, and School Admin representatives from each SRO area. The plan is to have a final draft that can be shared with all School Administrators before the end of the school year. Cst. Jackie Tessel, Ponoka RCMP SRO, will now be serving Mecca Glen school in addition to the Ponoka Schools and Crestomere. Barb and Jackie visited Mecca Glen on March 9 for introductions and to discuss the SRO role at the school.

Wisdom and Guidance

The next Wisdom and Guidance Committee meeting is on March 21, 2017. We have had Board members attend meetings this year and would like to extend a thank you to the WCPS Board for taking the time to connect with our First Nations Parents. We appreciate your presence at our meetings!

Inclusion Coach Information Night

On March 14 interested teachers attended a session at Division Office to learn about a mentorship and training opportunity on how to become an Inclusion Coach. This mentorship program would span a full year and allow for a pool of candidates when an Inclusion Coach position becomes available.





**Wolf Creek
Public Schools**

Creating Success For All Learners

**THREE YEAR
CAPITAL PLAN
2018-2020**

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Wolf Creek Public Schools Capital Plan 2018-2020

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**Wolf Creek Public Schools
Capital Plan
2017-2019**

Executive Summary

Wolf Creek Public Schools has prepared this capital plan to address the modernization needs of the existing school facilities operated by the Board and the needs for new school facilities and additions. The plan considers past, current and future enrolments and facility utilizations as well as current physical condition and programming requirements in the assessment of facility needs.

Capital Priorities

- The Town of Blackfalds continues to present an extreme rate of growth. With continued high growth it is predicted that within the next five years additional space will be required in the Town of Blackfalds the high school level and within the next ten years at all grade levels. This capital plan prioritizes a new 850 core capacity high school to be located in the Town of Blackfalds within the next five years.
- Other capital plan priorities are the modernizations of Iron Ridge Elementary Campus in Blackfalds and Rimbey Junior Senior High School CTS and 1961 section. The plan also recognizes the need for modular classroom additions at the Iron Ridge Junior Campus (2020).
- Overall enrolments in the division are projected to increase slightly over the next ten years. Enrolment increases are projected to be moderate across the division but will continue at an extreme rate in the Town of Blackfalds and at an accelerating rate within the City of Lacombe.



Priority One – Rimbey Jr/Sr High School CTS and 1961 Section Modernization

The CTS area of this school is undersized for the program offering and student population. The 1957 section of this school was modernized in 1995 and partial modernizations/alterations have been carried out in other areas at various times. The 1961 section has received significant upgrades to address the mechanical, electrical and flooring components of the building. Enrolment is expected to increase slightly over the next five years. The current utilization of 57% will increase to about 60% in the same time frame.

Enrolment Projections

Year	Enrolments						Total
	7	8	9	10	11	12	
2016	64	58	49	63	58	70	362
2017	55	63	56	63	58	53	348
2018	61	54	61	70	58	53	357
2019	60	60	52	77	64	53	366
2020	60	59	58	68	71	58	374
2021	76	59	57	73	63	65	393
2022	70	75	57	76	67	57	402
2023	74	69	73	77	70	61	424
2024	74	73	67	95	71	64	444
2025	74	73	71	81	87	65	451
2026	74	73	71	87	75	79	459

Project Implications

The delivery and availability of CTS programming in small rural high schools is an ever increasing challenge to Wolf Creek Public Schools. Rimbey Junior Senior High School is not located in proximity to another high school CTS program with capacity to accommodate the learning needs of students in the Rimbey area. Combine this with the inability to provide a full range of CTS options in nearby Bentley high school and the potential to develop a "CTS Centre of Excellence" to serve education needs of students in the west end of Wolf Creek Public Schools becomes huge. To achieve this potential the current facility must be upgraded and expanded to address space, safety and programming option needs for the school. Failure to carry out the project will continue to place pressure on the existing facility and call into question the long range viability of CTS programming at this school.



Project Budget

	Project Budget
Construction Costs (2,500 m X \$1,700)	\$ 4,250,000
Consultant Fees (12%)	510,000
Project Expenses (2%)	85,000
Furniture and Equipment (4%)	170,000
CTS Equipment	125,000
Sub-total	<u>\$ 5,140,000</u>
G.S.T.	82,240
Total	<u><u>\$ 5,222,240</u></u>



Priority Two – Blackfalds Iron Ridge Elementary Campus Modernization

The 1999 facility audit process generated a score of 870 for this school facility which is very high. The 1949 section was written off by the County of Lacombe Board of Education prior to the formation of Wolf Creek School Division No. 72 in 1995. This space is now fully utilized to facilitate the expanded enrolment due to population growth in the Town of Blackfalds even though conditions are well below normal acceptable standards. The overall condition of this 1949 structure is quite poor and downgrades the overall appearance of the rest of the school dramatically. The administration area is very undersized, poorly located and poorly designed. Enrolment projections for the schools in the Town of Blackfalds are for continued high growth over the next ten years.

Enrolment Projections

Year	Iron Ridge Elementary Campus				
	E	1	2	3	FTE
2016	157	116	114	113	422
2017	119	155	118	116	449
2018	138	118	158	120	465
2019	113	137	120	161	475
2020	134	112	140	122	441
2021	137	133	114	143	458
2022	140	136	136	116	458
2023	143	139	139	139	489
2024	146	142	142	142	499
2025	149	145	145	145	510
2026	152	148	148	148	520

Project Implications

If this project is not approved the school infrastructure will move closer to major component failure. This school is crucial to meeting the needs of the projected student population in the Town of Blackfalds. When the new elementary school is opened failure to address the facility needs at this school will create a strong competition for access to the new facility. As it currently sits this facility does not have a strong "curb appeal" due to the condition of the 1949 section and the overall entry to the school. The school has an extreme "old" feel to it and is not capable of being adapted to the 21st Century learning needs and initiatives that will be incorporated into a new school and modernized school concept.



Project Budget

	Project Budget
Construction Costs (3,310 m X \$1,700)	\$ 5,627,000
Consultant Fees (11.75%)	661,173
Project Expenses (2%)	112,540
Furniture and Equipment (4%)	225,080
Sub-total	<hr/> \$ 6,625,793
G.S.T.	106,013
Total	<hr/> <u>\$ 6,731,806</u>



Priority Three – Blackfalds New 850 Core Capacity High School

The populations of both Blackfalds and Lacombe are continuing to grow. With this growth comes a need for new education space at all programming levels. Particular concern is for the Iron Ridge Junior Campus in Blackfalds. This school will surpass its capacity by 2019 while the other two schools will maintain excess capacity in the short term. Iron Ridge Intermediate campus will hit 100% capacity in 2020 however the need for space for grade 4-6 can be addressed through the addition of four modular classrooms at IRIC. In the end this would provide additional space for a possible split of the grade 7 program between the two schools. This would be similar to the split in grade 7 students at present between the Lacombe Junior High and Terrace Ridge schools.

Within the next five years Blackfalds will require additional space at the junior high level. The community has also been pressing for a high school program in Blackfalds and WCPS made it a priority in the ten year time range. When consideration is given to the enrolment projections for Lacombe Composite High School this time frame will need to be shortened and a new high school for Blackfalds is required within the next five years (2022). This school will need to be a grade 9-12 configuration to alleviate the stress at the Junior Campus.

A new high school in Blackfalds will have impacts on the enrolments at the Lacombe Composite High School. It is estimated that the number of Blackfalds students enrolled at the LCHS will be 383 by 2022 and 522 by 2027. For comparison the current 10-12 enrolment at Ponoka Secondary Campus is 326 and Rimbey High 10-12 is 191. The Blackfalds numbers also represent 24% of the current LCHS numbers and will represent 36% by 2022 and 38% in 2027. A new school will reduce the utilization of LCHS quite significantly which addresses potential crowding issues in 2022 and beyond and opens up the possibility of grade reconfigurations in the Lacombe schools if the growth in Lacombe continues as it has in the past few years.

Enrolment Projections

	LCHS Projection				
	Grade 10	Grade 11	Grade 12	Total	Utilization
2016-17	286	293	282	861	76%
2017-18	275	275	296	846	74%
2018-19	308	264	278	850	75%
2019-20	320	296	267	883	78%
2020-21	304	307	299	910	80%
2021-22	376	292	310	978	86%
2022-23	409	361	295	1065	94%
2023-24	420	393	365	1178	104%
2024-25	461	403	397	1,261	111%
2025-26	426	443	407	1276	112%
2026-27	521	409	447	1,377	121%

Blackfalds Projections

	Grade 10	Grade 11	Grade 12	Total
2016-17	90	56	60	269
2017-18	71	87	56	295
2018-19	92	68	88	338
2019-20	102	88	69	351
2020-21	104	98	89	407
2021-22	132	100	99	468
2022-23	155	127	101	515
2023-24	149	149	128	561
2024-25	153	143	150	586
2025-26	158	146	145	639
2026-27	215	152	148	658

LCHS Projection less Blackfalds Projections

	Grade 10	Grade 11	Grade 12	Total	Utilization
2016-17	196	237	222	655	58%
2017-18	204	188	240	632	56%
2018-19	216	196	190	602	53%
2019-20	218	208	198	624	55%
2020-21	200	209	210	620	54%
2021-22	244	192	211	647	57%
2022-23	254	234	194	682	60%
2023-24	271	244	237	752	66%
2024-25	308	260	247	815	72%
2025-26	268	297	262	827	73%
2026-27	306	257	299	863	76%

Project Budget

	Project Budget
Construction Costs (7,867 m X \$3,200)	\$ 25,174,400
Consultant Fees (7.85%)	1,976,190
Project Expenses (2%)	503,488
Furniture and Equipment (4.5%)	1,132,848
CTS Equipment	150,000
 Sub-total	<hr/> \$ 28,936,926
G.S.T.	462,991
 Total	<hr/> <hr/> \$ 29,399,917

Capital Request Summary

<u>Year</u>	<u>Board Priority</u>	<u>Project Description</u>	<u>Project Cost</u>
New Construction and Additions			
2019/20	3	Blackfalds – New 850 Core Capacity High School	\$29,399,917
2025/26	LR	Blackfalds – New 500 Core Capacity K-9 School	
2025/26	LR	Lacombe – New 500 Core Capacity K-9	
Modernizations and Right-Sizing			
2015/16	1	Rimbey Junior Senior High School CTS and 1961 Modernization	\$ 5,222,240
2015/16	2	Blackfalds - Iron Ridge Elementary Campus Modernization	\$ 6,731,806
Modular Classrooms			
2018		Iron Ridge Elementary Campus – 2 Classroom Addition	
2020		Iron Ridge Junior Campus – 4 Classroom Addition and Washroom Facility	



Blackfalds and Lacombe Demographic Considerations

There are two municipalities within Wolf Creek Public Schools that continue to experience strong population growth. Over the next ten years it is projected that the growth in both communities will lead to over-crowding in the existing schools in the communities. Of particular concern is the Iron Ridge Junior Campus in Blackfalds that provides grade 7-9 programming. Additional space will be required to accommodate the students in these grades and there is not sufficient space in either of the other two elementary schools in the Town of Blackfalds to transfer programs to distribute the student load more evenly.

Coupled with this concern is the 10 year projection for Lacombe Composite High School to exceed its capacity by September 2023. In order to accommodate the growing enrolments a new 9-12 school (Core Capacity 850 with 650 Opening Capacity) will be required in the Town of Blackfalds by 2022. This will free up space in the Iron Ridge Junior Campus and provide opportunity for grade reconfigurations at the other Blackfalds schools. The movement of grade 10-12 students away from the Lacombe Composite High School will provide relief from overcrowding as well and opens up the possibility for grade reconfigurations occurring in the Lacombe schools at the same time to address space issues at the Lacombe Upper Elementary and J.S. McCormick schools as well.

Long range beyond (10 years) both Lacombe and Blackfalds will require a new K-9 school based on current population trends continuing.

Demographic Projections

A) Current Blackfalds Schools Enrolment and Projections

	<u>IREC</u>	<u>% Cap.</u>	<u>IRIC</u>	<u>% Cap.</u>	<u>IRJC</u>	<u>% Cap.</u>
2016-17	421.5	73%	331	74%	243	73%
2017-18	448.5	77%	372	83%	273	82%
2018-19	465	80%	391	87%	310	93%
2019-20	474.5	82%	393	87%	360	108%
2020-21	441	76%	444	99%	402	121%
2021-22	458.5	79%	454	101%	420	126%
2022-23	458	79%	483	107%	422	127%
2023-24	488.5	84%	431	96%	481	144%
2024-25	499	86%	450	100%	493	148%
2025-26	509.5	88%	446	99%	519	156%
2026-27	520	90%	480	107%	466	140%
2027-28	529.5	91%	491	109%	482	145%

B) Blackfalds Current and Projected With Full Iron Ridge Intermediate Build out

	IREC	% Cap.	IRIC	% Cap.	IRJC	% Cap.
2016-17	421.5	73%	331	83%	243	73%
2017-18	448.5	77%	372	74%	273	82%
2018-19	465.0	80%	391	78%	310	93%
2019-20	474.5	82%	393	79%	360	108%
2020-21	441.0	76%	444	89%	402	121%
2021-22	458.5	79%	454	91%	420	126%
2022-23	458.0	79%	483	97%	290	87%
2023-24	488.5	84%	431	86%	346	104%
2024-25	499.0	86%	450	90%	353	106%
2025-26	509.5	88%	446	89%	329	99%
2026-27	520.0	90%	480	96%	322	97%
2027-28	529.5	91%	491	98%	314	94%

C) Blackfalds Projections 2022 With New 9-12 School

	IREC	% Cap.	IRIC	% Cap.	IRJC	% Cap.	New 9-12
2022-23	458.0	79%	483	97%	158	47%	515
2023-24	488.5	84%	431	86%	211	63%	561
2024-25	499.0	86%	450	90%	213	64%	586
2025-26	509.5	88%	446	89%	139	42%	639
2026-27	520.0	90%	480	96%	178	53%	658
2027-28	529.5	91%	491	98%	146	44%	690

D) Lacombe Composite High School (LCHS) Current and Projected Enrolments

	10	11	12	Total G10-12	% Cap.
2016-17	286	293	282	861	76%
2017-18	275	275	296	846	74%
2018-19	308	264	278	850	75%
2019-20	320	296	267	883	78%
2020-21	304	307	299	910	80%
2021-22	376	292	310	978	86%
2022-23	409	361	295	1,065	94%
2023-24	420	393	365	1,178	104%
2024-25	461	403	397	1,261	111%
2025-26	426	443	407	1,276	112%
2026-27	521	409	447	1,377	121%
2027-28	457	500	413	1,370	120%

E) LCHS Projections 2022 With New 9-12 School in Blackfalds

	10	11	12	Total	% Cap.
2022-23	254	234	194	682	60%
2023-24	271	244	237	752	66%
2024-25	308	260	247	815	72%
2025-26	268	297	262	827	73%
2026-27	306	257	299	863	76%
2027-28	294	294	260	848	75%



Wolf Creek Public Schools
Area, Capacity and Utilization Report

September 30, 2016

Facility Name	Location	Grades Offered	Gross Area m ²	Instruc. Area m ²	Area Per Student m ²	CTS Cap.	Gym/ PAR Cap.	Library Cap.	Total Cap.	Exempt m ²	Net Capacity	Enrollment 2013/14	Sp. Ed.	Severe Allow.	Adjusted Total Enrol.	Utilization	
Alix MAC	Alix	K-12	4,176.8	1,317.2	3.69	-	-	-	357	-	357	24	223	11	33	257	72%
Bentley School	Bentley	K-12	5,150.6	2,016.9	3.69	40	20	-	607	-	607	55	320	27	81	402	66%
Bluffton School	Bluffton	K-9	2,592.9	958.3	3.61	-	-	-	265	-	265	14	110	9	27	135	51%
Clive School	Clive	K-9	3,388.7	1,229.3	3.61	-	-	-	341	-	341	27	188	10	30	222	65%
Crestomere School	Crestomere	K-9	2,049.5	776.3	3.61	-	-	-	215	-	215	22	118	6	18	141	66%
Eckville Elementary	Eckville	K-6	2,144.2	947.7	3.47	-	-	-	295	-	295	25	121	8	24	150	51%
Eckville Jr/Sr High	Eckville	7-12	2,918.7	985.7	3.69	20	-	-	287	-	287	-	110	2	6	114	40%
Ferrybank Colony	Ponoka	K-7	198.4	123.9	3.69	-	-	-	34	-	34	1	8	-	-	9	26%
Iron Ridge Junior Campus	Blackhalds	5-9	3,107.6	1,057.6	3.61	40	-	-	333	-	333	-	243	10	30	263	79%
Iron Ridge Elem. Campus	Blackhalds	K-3	4,154.1	1,698.7	3.47	-	40	-	530	-	530	157	343	25	75	472	89%
Iron Ridge Intern. Campus	Blackhalds	4-6	4,111.6	1,919.8	3.47	-	-	-	553	-	400	-	329	5	15	339	85%
James S. McCormick	Lacombe	K-3	4,111.6	1,919.8	3.47	-	-	-	553	-	553	146	414	39	117	565	102%
Lacombe Composite High	Lacombe	10-12	12,357.7	2,798.3	3.65	160	95	50	1,137	-	1,137	-	862	38	114	938	82%
Lacombe Junior High	Lacombe	7-9	5,796.5	1,881.0	3.69	60	50	25	713	-	713	-	464	15	45	494	69%
Lacombe Upper Elem.	Lacombe	4-6	4,635.9	1,560.8	3.47	-	-	-	486	-	486	-	362	8	24	378	78%
Mecca Glen School	Ponoka	K-9	2,342.0	975.8	3.61	-	-	-	270	-	270	13	117	5	15	134	50%
Ponoka Secondary Campus	Ponoka	9-12	9,396.4						1,083	-	1,083	-	573	39	117	651	60%
Ponoka Elementary	Ponoka	K-6	5,658.4						629	-	629	94	412	27	81	513	82%
Rimbe Elementary	Rimbe	K-6	3,670.3	1,502.7	3.47	-	-	-	433	-	433	66	349	18	54	418	97%
Rimbe Jr/Sr High	Rimbe	7-12	5,695.4	1,855.5	3.69	80	75	25	683	-	683	-	370	10	30	390	57%
Terrace Ridge School	Lacombe	K-7	3,518.0	1,082.2	3.61	40	-	-	362	-	362	65	310	22	66	387	107%
Wolf Creek Academy	Lacombe	2-10	490.5	331.6	3.69	-	-	-	90	-	90	-	20	11	33	42	47%
Regular Facilities Total			87,554.2	25,019.3	68.49	440	280	100	9,703	-	10,103.0	709	6,366	345	1,035	7,414	73%

Wolf Creek Public Schools
Capital Enrolment Actual and Projections
2016-2026

WCPS Three Year Capital Plan
2018-2020

September 30, 2016 - Actual

School	ECS	1	2	3	4	5	6	7	8	9	10	11	12	FTE	Cap	Spec Ed	Util.
Alix MAC	24	24	21	20	20	18	20	25	22	22	16	8	7	235	357	11	72%
Bentley	55	27	36	27	33	25	26	24	25	34	37	18	20	360	607	24	67%
Clive	27	17	27	15	21	25	23	17	21	22				202	341	10	65%
Iron Ridge Elem.	157	116	114	113										422	505	25	93%
Iron Ridge Intern.					126	112	93							331	400	5	85%
Iron Ridge Junior								92	88	63				243	327	10	80%
J.S. McCormick	147	133	149	134										490	551	39	103%
LCHS											286	293	282	861	1,137	38	82%
LJHS								133	173	158				531	677	15	83%
LUES					132	128	103							363	486	8	78%
Terrace Ridge	65	38	47	49	46	48	41	43						345	362	22	107%
Total Sector	451	331	373	338	358	338	286	309	307	277	323	311	302	4,148	5,393	196	84%
Crestomere	22	13	18	11	18	15	9	15	13	7				130	215	6	66%
Mecca Glen	13	11	19	15	7	15	12	15	8	15				124	270	5	50%
Ponoka Elem	94	68	68	67	62	78	69							459	629	26	81%
PCHS								78	82	90	110	95	121	576	1,083	39	60%
Total Sector	129	92	105	93	87	108	90	108	103	112	110	95	121	1,289	2,197	76	66%
Bluffton	14	11	17	15	14	10	13	11	9	10				117	265	9	51%
Rimbey Elem	66	61	67	54	56	58	53							382	433	18	97%
Rimbey High								64	58	49	63	58	70	362	683	10	56%
Total Sector	80	72	84	69	70	68	66	75	67	59	63	58	70	861	1,381	37	68%
Eckville Elem	25	21	20	28	16	16	21							135	273	8	55%
Eckville High								21	20	20	19	12	18	110	287	2	40%
Total Sector	25	21	20	28	16	16	21	21	20	20	19	12	18	245	560	10	47%
Total WCPS	709	540	603	548	551	548	483	538	519	490	531	484	518	6,778	9,888	330	75%

Note: Enrolment Projections are for WCPS school facilities only. Projections are not provided for programs operated in non-owned facilities.

Wolf Creek Public Schools
Capital Enrolment Actual and Projections
2016-2026

WCPS Three Year Capital Plan
2018-2020

September 30, 2017 - Projected

School	ECS	1	2	3	4	5	6	7	8	9	10	11	12	FTE	Cap	Spec Ed	Util.
Alix MAC	25	22	22	21	19	20	18	21	23	26	17	12	7	241	357	11	74%
Bentley	40	41	29	35	29	32	27	24	26	25	32	35	19	374	629	24	67%
Clive	21	25	19	28	15	22	25	22	17	21				205	341	10	66%
Iron Ridge Elem.	119	155	118	116										449	555	25	90%
Iron Ridge Interm.					121	132	119							372	400	10	98%
Iron Ridge Junior								94	98	81				273	333	10	88%
J.S. McCormick	156	131	136	146										491	557	39	102%
LCHS											275	275	296	846	1,137	38	81%
LJHS								116	178	171				465	677	15	73%
LUES					147	140	128							415	486	8	89%
Terrace Ridge	51	62	39	50	49	47	49	39						361	412	22	98%
Total Sector	387	414	341	375	361	373	348	295	319	298	307	310	315	4,251	5,527	201	84%
Crestomere	15	24	13	18	11	19	15	9	16	9				142	215	6	72%
Mecca Glen	15	13	10	19	14	7	14	13	14	8				120	270	5	48%
Ponoka Elem	77	93	65	68	66	63	78							472	666	26	79%
PCHS								73	80	94	120	105	93	565	1,026	39	63%
Total Sector	107	130	88	105	91	89	107	95	110	111	120	105	93	1,299	2,177	76	67%
Bluffton	14	13	10	16	15	13	11	12	11	9				117	265	9	51%
Rimbey Elem	60	64	62	70	56	57	59							398	433	18	100%
Rimbey High								55	63	56	63	58	53	348	683	10	54%
Total Sector	74	77	72	86	71	70	70	67	74	65	63	58	53	863	1,381	37	68%
Eckville Elem	23	27	19	20	26	17	22							143	273	8	58%
Eckville High								22	22	20	20	18	12	114	287	2	41%
Total Sector	23	27	19	20	26	17	22	22	22	20	20	18	12	257	560	10	49%
Total WCPS	616	670	542	607	568	569	565	500	548	520	527	503	480	6,911	10,002	335	76%

Note: Enrolment Projections are for WCPS school facilities only. Projections are not provided for programs operated in non-owned facilities.

Wolf Creek Public Schools
Capital Enrolment Actual and Projections
2016-2026

WCPS Three Year Capital Plan
2018-2020

September 30, 2018 - Projected

School	ECS	1	2	3	4	5	6	7	8	9	10	11	12	FTE	Cap	Spec Ed	Util.
Alix MAC	25	23	20	22	20	19	20	19	19	27	20	13	10	245	357	11	75%
Bentley	40	30	43	28	37	28	34	25	26	26	24	30	37	388	629	24	69%
Clive	21	20	28	20	29	16	22	24	22	17				209	341	10	67%
Iron Ridge Elem.	138	118	158	120										465	555	25	93%
Iron Ridge Intern.					124	127	140							391	400	10	103%
Iron Ridge Junior								120	100	90				310	333	10	99%
J.S. McCormick	156	139	134	133										484	557	39	101%
LCHS											308	264	278	850	1,137	38	81%
LJHS								145	157	176				478	677	15	75%
LUES					161	156	140							457	486	8	97%
Terrace Ridge	51	48	63	41	50	50	48	47						373	412	22	101%
Total Sector	406	355	426	342	401	377	384	361	305	309	332	294	315	4,405	5,527	201	87%
Crestomere	15	17	24	13	18	11	19	15	9	12				146	215	6	73%
Mecca Glen	15	15	12	10	18	14	7	15	12	14				125	270	5	50%
Ponoka Elem	77	76	89	65	67	67	63							466	666	26	78%
PCHS								83	75	92	119	114	103	586	1,026	39	65%
Total Sector	107	108	125	88	103	92	89	113	96	118	119	114	103	1,323	2,177	76	68%
Bluffton	14	13	12	9	16	14	15	10	12	11				119	265	9	52%
Rimbey Elem	60	58	65	64	72	57	58							404	433	18	102%
Rimbey High								61	54	61	70	58	53	357	683	10	55%
Total Sector	74	71	77	73	88	71	73	71	66	72	70	58	53	880	1,381	37	69%
Eckville Elem	23	25	25	19	19	27	15							142	273	8	58%
Eckville High								23	23	22	20	19	18	125	287	2	45%
Total Sector	23	25	25	19	19	27	15	23	23	22	20	19	18	267	560	10	51%
Total WCPS	635	582	673	544	631	586	581	587	509	548	561	498	499	7,120	10,002	335	78%

Note: Enrolment Projections are for WCPS school facilities only. Projections are not provided for programs operated in non-owned facilities.

Wolf Creek Public Schools
Capital Enrolment Actual and Projections
2016-2026

WCPS Three Year Capital Plan
2018-2020

September 30, 2019 - Projected

School	ECS	1	2	3	4	5	6	7	8	9	10	11	12	FTE	Cap	Spec Ed	Util.
Alix MAC	25	23	21	20	21	20	19	21	17	22	21	16	11	245	357	11	75%
Bentley	40	30	32	42	30	36	30	31	27	26	24	23	32	383	629	24	69%
Clive	21	20	22	29	21	30	16	21	24	22				216	341	10	69%
Iron Ridge Elem.	113	137	120	161										475	555	25	95%
Iron Ridge Interm.					128	130	135							393	400	10	103%
Iron Ridge Junior								141	127	92				360	333	10	114%
J.S. McCormick	156	139	142	131										490	557	39	102%
LCHS											320	296	267	883	1,137	38	84%
LJHS								158	194	155				507	677	15	79%
LUES					146	171	156							473	486	8	101%
Terrace Ridge	51	48	49	67	41	52	51	46						380	412	22	103%
Total Sector	381	374	365	430	366	419	388	397	372	295	344	319	299	4,560	5,527	201	90%
Crestomere	15	17	17	24	13	19	11	19	16	6				150	215	6	75%
Mecca Glen	15	15	14	12	10	18	13	7	14	12				123	270	5	49%
Ponoka Elem	77	76	73	89	64	68	67							476	666	26	79%
PCHS								67	85	86	126	113	112	589	1,026	39	65%
Total Sector	107	108	104	125	87	105	91	93	115	104	126	113	112	1,338	2,177	76	68%
Bluffton	14	13	12	11	9	15	16	14	10	12				119	265	9	52%
Rimbey Elem	60	58	59	68	66	73	58							412	433	18	103%
Rimbey High								60	60	52	77	64	53	366	683	10	57%
Total Sector	74	71	71	79	75	88	74	74	70	64	77	64	53	897	1,381	37	70%
Eckville Elem	23	25	23	25	18	20	24							147	273	8	60%
Eckville High								16	24	23	22	19	19	123	287	2	44%
Total Sector	23	25	23	25	18	20	24	16	24	23	22	19	19	270	560	10	52%
Total WCPS	610	601	584	679	567	652	596	601	598	508	590	531	494	7,310	10,002	335	80%

Note: Enrolment Projections are for WCPS school facilities only. Projections are not provided for programs operated in non-owned facilities.

Wolf Creek Public Schools
Capital Enrolment Actual and Projections
2016-2026

WCPS Three Year Capital Plan
2018-2020

September 30, 2020 - Projected

School	ECS	1	2	3	4	5	6	7	8	9	10	11	12	FTE	Cap	Spec Ed	Util.
Alix MAC	25	23	21	21	19	21	20	20	19	20	17	16	13	243	357	11	74%
Bentley	40	30	32	31	45	29	38	28	33	27	24	23	24	384	629	24	69%
Clive	21	20	22	23	30	22	30	15	21	24				218	341	10	70%
Iron Ridge Elem.	134	112	140	122										441	555	25	88%
Iron Ridge Intern.					172	134	138							444	400	10	116%
Iron Ridge Junior								136	149	117				402	333	10	127%
J.S. McCormick	156	139	142	139										498	557	39	103%
LCHS											304	307	299	910	1,137	38	87%
LJHS								176	206	192				574	677	15	89%
LUES					144	155	171							470	486	8	100%
Terrace Ridge	51	48	49	52	67	42	53	49						386	412	22	104%
Total Sector	402	349	385	367	458	382	430	404	409	360	328	330	323	4,727	5,527	201	93%
Crestomere	15	17	17	17	24	13	19	11	20	12				158	215	6	79%
Mecca Glen	15	15	14	14	11	10	17	14	7	14				124	270	5	50%
Ponoka Elem	77	76	73	73	88	65	68							482	666	26	80%
PCHS								71	69	98	111	120	111	580	1,026	39	64%
Total Sector	107	108	104	104	123	88	104	96	96	124	111	120	111	1,344	2,177	76	69%
Bluffton	14	13	12	11	11	9	17	15	14	10				119	265	9	52%
Rimbey Elem	60	58	59	61	70	67	74							419	433	18	105%
Rimbey High								60	59	58	68	71	58	374	683	10	58%
Total Sector	74	71	71	72	81	76	91	75	73	68	68	71	58	912	1,381	37	71%
Eckville Elem	23	25	23	23	24	19	18							144	273	8	59%
Eckville High								25	17	24	23	20	19	128	287	2	46%
Total Sector	23	25	23	23	24	19	18	25	17	24	23	20	19	272	560	10	52%
Total WCPS	631	576	604	587	705	586	663	620	614	596	547	557	524	7,498	10,002	335	82%

Note: Enrolment Projections are for WCPS school facilities only. Projections are not provided for programs operated in non-owned facilities.

Wolf Creek Public Schools
Capital Enrolment Actual and Projections
2016-2026

WCPS Three Year Capital Plan
2018-2020

September 30, 2021 - Projected

School	ECS	1	2	3	4	5	6	7	8	9	10	11	12	FTE	Cap	Spec Ed	Util.
Alix MAC	25	23	21	21	20	19	21	21	18	22	15	13	13	240	357	11	73%
Bentley	40	30	32	31	33	43	31	35	30	33	25	23	24	390	629	24	70%
Clive	21	20	22	23	24	32	22	29	15	21				219	341	10	70%
Iron Ridge Elem.	137	133	114	143										459	555	25	92%
Iron Ridge Intern.					131	181	142							454	400	10	119%
Iron Ridge Junior								139	144	137				420	333	10	132%
J.S. McCormick	156	139	142	139										498	557	39	103%
LCHS											376	292	310	978	1,137	38	93%
LJHS								193	227	204				624	677	15	97%
LUES					153	153	155							461	486	8	98%
Terrace Ridge	51	48	49	52	52	69	43	51						390	412	22	105%
Total Sector	405	370	359	388	393	478	393	447	416	395	401	315	334	4,893	5,527	201	96%
Crestomere	15	17	17	17	17	25	13	19	11	14				158	215	6	79%
Mecca Glen	15	15	14	14	13	11	9	18	13	7				122	270	5	49%
Ponoka Elem	77	76	73	73	72	89	65							487	666	26	81%
PCHS								72	73	79	133	105	118	580	1,026	39	64%
Total Sector	107	108	104	104	102	125	87	109	97	100	133	105	118	1,347	2,177	76	69%
Bluffton	14	13	12	11	11	10	10	16	15	14				119	265	9	52%
Rimbey Elem	60	58	59	61	63	71	68							410	433	18	103%
Rimbey High								76	59	57	73	63	65	393	683	10	60%
Total Sector	74	71	71	72	74	81	78	92	74	71	73	63	65	922	1,381	37	72%
Eckville Elem	23	25	23	23	22	25	17							147	273	8	60%
Eckville High								19	26	17	24	21	20	127	287	2	46%
Total Sector	23	25	23	23	22	25	17	19	26	17	24	21	20	274	560	10	53%
Total WCPS	634	597	578	608	611	728	596	688	631	605	646	517	550	7,676	10,002	335	83%

Note: Enrolment Projections are for WCPS school facilities only. Projections are not provided for programs operated in non-owned facilities.

Wolf Creek Public Schools
Capital Enrolment Actual and Projections
2016-2026

WCPS Three Year Capital Plan
2018-2020

September 30, 2022 - Projected

School	ECS	1	2	3	4	5	6	7	8	9	10	11	12	FTE	Cap	Spec Ed	Util.
Alix MAC	25	23	21	21	20	20	19	22	19	21	17	12	11	239	357	11	73%
Bentley	40	30	32	31	33	32	46	29	37	30	31	24	24	399	629	24	71%
Clive	21	20	22	23	24	25	32	21	29	15				222	341	10	71%
Iron Ridge Elem.	140	136	136	116										458	555	25	92%
Iron Ridge Intern.					153	138	192							483	400	10	126%
Iron Ridge Junior								143	147	132				422	333	10	133%
J.S. McCormick	156	139	142	139										498	557	39	103%
LCHS											409	361	295	1,065	1,137	38	100%
LJHS								175	246	225				646	677	15	100%
LUES					153	162	153							468	486	8	100%
Terrace Ridge	51	48	49	52	52	54	70	41						392	412	22	106%
Total Sector	408	373	381	361	415	411	493	409	459	402	440	385	319	5,053	5,527	201	99%
Crestomere	15	17	17	17	17	18	25	13	20	8				160	215	6	80%
Mecca Glen	15	15	14	14	13	13	10	10	17	13				127	270	5	51%
Ponoka Elem	77	76	73	73	72	73	89							495	666	26	82%
PCHS								69	74	84	107	126	103	563	1,026	39	62%
Total Sector	107	108	104	104	102	104	124	92	111	105	107	126	103	1,345	2,177	76	69%
Bluffton	14	13	12	11	11	10	11	9	16	15				115	265	9	50%
Rimbey Elem	60	58	59	61	63	64	72							407	433	18	102%
Rimbey High								70	75	57	76	67	57	402	683	10	62%
Total Sector	74	71	71	72	74	74	83	79	91	72	76	67	57	924	1,381	37	72%
Eckville Elem	23	25	23	23	22	23	22							150	273	8	61%
Eckville High								18	20	27	17	22	21	125	287	2	45%
Total Sector	23	25	23	23	22	23	22	18	20	27	17	22	21	275	560	10	53%
Total WCPS	637	600	600	581	633	632	741	620	700	627	657	612	511	7,836	10,002	335	85%

Note: Enrolment Projections are for WCPS school facilities only. Projections are not provided for programs operated in non-owned facilities.

Wolf Creek Public Schools
Capital Enrolment Actual and Projections
2016-2026

WCPS Three Year Capital Plan
2018-2020

September 30, 2023 - Projected

School	ECS	1	2	3	4	5	6	7	8	9	10	11	12	FTE	Cap	Spec Ed	Util.
Alix MAC	25	23	21	21	20	20	20	20	20	22	16	13	10	239	357	11	73%
Bentley	40	30	32	31	33	32	34	42	31	37	28	29	25	404	629	24	72%
Clive	21	20	22	23	24	25	25	31	21	29				231	341	10	74%
Iron Ridge Elem.	143	139	139	139										489	555	25	97%
Iron Ridge Intern.					124	161	146							431	400	10	113%
Iron Ridge Junior								194	152	135				481	333	10	150%
J.S. McCormick	156	139	142	139										498	557	39	103%
LCHS											420	393	365	1,178	1,137	38	110%
LJHS								173	218	244				635	677	15	98%
LUES					153	162	162							477	486	8	101%
Terrace Ridge	51	48	49	52	52	54	55	67						403	412	22	108%
Total Sector	411	376	384	384	386	434	422	507	422	445	448	422	390	5,227	5,527	201	102%
Crestomere	15	17	17	17	17	18	18	25	14	14				165	215	6	82%
Mecca Glen	15	15	14	14	13	13	12	11	10	17				127	270	5	51%
Ponoka Elem	77	76	73	73	72	73	73							479	666	26	80%
PCHS								94	71	85	112	102	123	587	1,026	39	65%
Total Sector	107	108	104	104	102	104	103	130	95	116	112	102	123	1,358	2,177	76	69%
Bluffton	14	13	12	11	11	10	11	10	9	16				110	265	9	48%
Rimbey Elem	60	58	59	61	63	64	65							400	433	18	101%
Rimbey High								74	69	73	77	70	61	424	683	10	65%
Total Sector	74	71	71	72	74	74	76	84	78	89	77	70	61	934	1,381	37	73%
Eckville Elem	23	25	23	23	22	23	20							148	273	8	60%
Eckville High								23	19	20	27	16	22	127	287	2	46%
Total Sector	23	25	23	23	22	23	20	23	19	20	27	16	22	275	560	10	53%
Total WCPS	640	603	603	604	604	655	641	764	634	692	680	623	606	8,033	10,002	335	87%

Note: Enrolment Projections are for WCPS school facilities only. Projections are not provided for programs operated in non-owned facilities.

Wolf Creek Public Schools
Capital Enrolment Actual and Projections
2016-2026

WCPS Three Year Capital Plan
2018-2020

September 30, 2024 - Projected

School	ECS	1	2	3	4	5	6	7	8	9	10	11	12	FTE	Cap	Spec Ed	Util.
Alix MAC	25	23	21	21	20	20	20	21	18	23	17	12	11	240	357	11	73%
Bentley	40	30	32	31	33	32	34	31	45	31	35	26	31	411	629	24	73%
Clive	21	20	22	23	24	25	25	24	31	21				226	341	10	72%
Iron Ridge Elem.	146	142	142	142										499	555	25	99%
Iron Ridge Intern.					149	130	171							450	400	10	118%
Iron Ridge Junior								147	206	140				493	333	10	154%
J.S. McCormick	156	139	142	139										498	557	39	103%
LCHS											461	403	397	1,261	1,137	38	118%
LJHS								183	242	216				641	677	15	99%
LUES					153	162	162							477	486	8	101%
Terrace Ridge	51	48	49	52	52	54	55	53						389	412	22	105%
Total Sector	414	379	387	387	411	403	447	438	524	408	496	429	428	5,345	5,527	201	104%
Crestomere	15	17	17	17	17	18	18	18	26	10				166	215	6	83%
Mecca Glen	15	15	14	14	13	13	12	13	10	10				122	270	5	49%
Ponoka Elem	77	76	73	73	72	73	73							479	666	26	80%
PCHS								77	97	82	124	106	100	586	1,026	39	65%
Total Sector	107	108	104	104	102	104	103	108	133	102	124	106	100	1,353	2,177	76	69%
Bluffton	14	13	12	11	11	10	11	10	10	9				104	265	9	46%
Rimbey Elem	60	58	59	61	63	64	65							400	433	18	101%
Rimbey High								74	73	67	95	71	64	444	683	10	68%
Total Sector	74	71	71	72	74	74	76	84	83	76	95	71	64	948	1,381	37	74%
Eckville Elem	23	25	23	23	22	23	20							148	273	8	60%
Eckville High								21	24	19	20	25	16	125	287	2	45%
Total Sector	23	25	23	23	22	23	20	21	24	19	20	25	16	273	560	10	52%
Total WCPS	643	606	606	607	629	624	666	672	782	628	752	643	619	8,159	10,002	335	88%

Note: Enrolment Projections are for WCPS school facilities only. Projections are not provided for programs operated in non-owned facilities.

Wolf Creek Public Schools
Capital Enrolment Actual and Projections
2016-2026

WCPS Three Year Capital Plan
2018-2020

September 30, 2025 - Projected

School	ECS	1	2	3	4	5	6	7	8	9	10	11	12	FTE	Cap	Spec Ed	Util.
Alix MAC	25	23	21	21	20	20	20	21	19	21	18	13	10	240	357	11	73%
Bentley	40	30	32	31	33	32	34	31	33	45	29	33	28	411	629	24	73%
Clive	21	20	22	23	24	25	25	24	24	31				229	341	10	73%
Iron Ridge Elem.	149	145	145	145										510	555	25	101%
Iron Ridge Intern.					152	156	138							446	400	10	117%
Iron Ridge Junior								173	156	190				519	333	10	162%
J.S. McCormick	156	139	142	139										498	557	39	103%
LCHS											426	443	407	1,276	1,137	38	119%
LJHS								183	238	240				661	677	15	102%
LUES					153	162	162							477	486	8	101%
Terrace Ridge	51	48	49	52	52	54	55	53						389	412	22	105%
Total Sector	417	382	390	390	414	429	414	464	451	506	455	476	435	5,416	5,527	201	105%
Crestomere	15	17	17	17	17	18	18	18	19	19				168	215	6	84%
Mecca Glen	15	15	14	14	13	13	12	13	12	10				124	270	5	50%
Ponoka Elem	77	76	73	73	72	73	73							479	666	26	80%
PCHS								77	79	112	109	118	104	599	1,026	39	66%
Total Sector	107	108	104	104	102	104	103	108	110	141	109	118	104	1,370	2,177	76	70%
Bluffton	14	13	12	11	11	10	11	10	10	10				105	265	9	46%
Rimbey Elem	60	58	59	61	63	64	65							400	433	18	101%
Rimbey High								74	73	71	81	87	65	451	683	10	69%
Total Sector	74	71	71	72	74	74	76	84	83	81	81	87	65	956	1,381	37	75%
Eckville Elem	23	25	23	23	22	23	20							148	273	8	60%
Eckville High								21	22	24	19	19	25	130	287	2	47%
Total Sector	23	25	23	23	22	23	20	21	22	24	19	19	25	278	560	10	53%
Total WCPS	646	609	609	610	632	650	633	698	685	773	682	713	639	8,260	10,002	335	89%

Note: Enrolment Projections are for WCPS school facilities only. Projections are not provided for programs operated in non-owned facilities.

Wolf Creek Public Schools
Capital Enrolment Actual and Projections
2016-2026

WCPS Three Year Capital Plan
2018-2020

September 30, 2026 - Projected

School	ECS	1	2	3	4	5	6	7	8	9	10	11	12	FTE	Cap	Spec Ed	Util.
Alix MAC	25	23	21	21	20	20	20	21	19	22	16	14	11	241	357	11	74%
Bentley	40	30	32	31	33	32	34	31	33	33	42	27	35	413	629	24	73%
Clive	21	20	22	23	24	25	25	24	24	24				222	341	10	71%
Iron Ridge Elem.	152	148	148	148										520	555	25	103%
Iron Ridge Intern.					155	160	165							480	400	10	125%
Iron Ridge Junior								139	183	144				466	333	10	146%
J.S. McCormick	156	139	142	139										498	557	39	103%
LCHS											521	409	447	1,377	1,137	38	128%
LJHS								183	238	236				657	677	15	101%
LUES					153	162	162							477	486	8	101%
Terrace Ridge	51	48	49	52	52	54	55	53						389	412	22	105%
Total Sector	420	385	393	393	417	433	441	430	478	437	563	436	482	5,499	5,527	201	107%
Crestomere	15	17	17	17	17	18	18	18	19	14				163	215	6	81%
Mecca Glen	15	15	14	14	13	13	12	13	12	12				126	270	5	50%
Ponoka Elem	77	76	73	73	72	73	73							479	666	26	80%
PCHS								77	79	91	151	104	116	618	1,026	39	68%
Total Sector	107	108	104	104	102	104	103	108	110	117	151	104	116	1,386	2,177	76	71%
Bluffton	14	13	12	11	11	10	11	10	10	10				105	265	9	46%
Rimbey Elem	60	58	59	61	63	64	65							400	433	18	101%
Rimbey High								74	73	71	87	75	79	459	683	10	70%
Total Sector	74	71	71	72	74	74	76	84	83	81	87	75	79	964	1,381	37	75%
Eckville Elem	23	25	23	23	22	23	20							148	273	8	60%
Eckville High								21	22	22	24	18	19	126	287	2	45%
Total Sector	23	25	23	23	22	23	20	21	22	22	24	18	19	274	560	10	53%
Total WCPS	649	612	612	613	635	654	660	664	712	679	841	647	707	8,364	10,002	335	90%

Note: Enrolment Projections are for WCPS school facilities only. Projections are not provided for programs operated in non-owned facilities.





**Wolf Creek
Public Schools**

Creating Success For All Learners

**THREE YEAR
CAPITAL PLAN
2017-2019**

Appendix "A" – Facility Data

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Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Alix MAC School



2016 WCP Priority: N/A

Capacity: 357

Age :

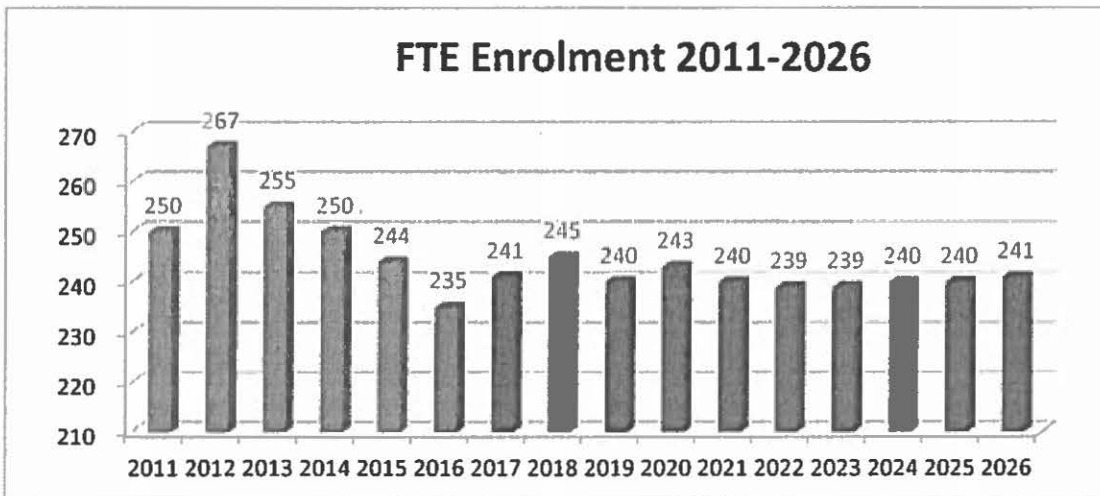
Section	Area	Comments
1955	585.0	1985 Modernization
1960	317.0	1985 Modernization
1963	259.9	1985 Modernization
1965	1,679.3	1985 Modernization
1979	350.4	1985 Modernization
1985	985.2	
1992	35.7	

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	24	223	235
Special Ed Severe:	11		
Utilization:	72%		

Five Year FTE Enrolment Projections:

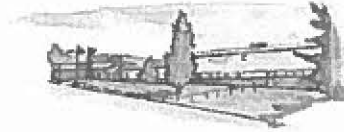
	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	241	245	245	243	240	(1)
Special Ed Factor	11	11	11	11	11	-
Utilization	74%	75%	75%	74%	73%	-

Historical Five Year Change: (15) Three Year Change: (20)



Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Bentley School



2016 WCP Priority: 3 High School Modernization/Addition

Capacity: 607

Age :

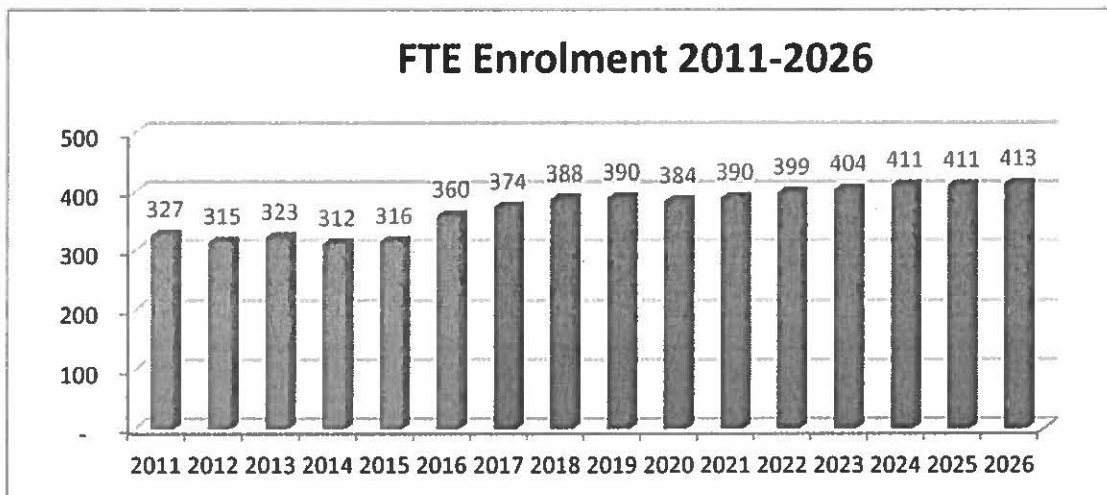
Section	Area	Comments
1957	1,501.5	1994 Modernization (Elementary)
1977	269.9	1994 Modernization (Elementary)
1994	1,500.3	1994 Modernization (Elementary)
1972	1,808.2	(High School)
1975	14.0	(High School)

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	55	332	360
Special Ed Severe:	24		
Utilization:	67%		

Five Year FTE Enrolment Projections:

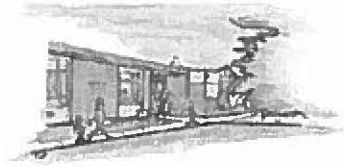
	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	374	388	383	384	390	16
Special Ed Factor	24	24	24	24	24	-
Utilization	70%	72%	71%	71%	72%	3%

Historical Five Year Change: 33 Three Year Change: 37



Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Bluffton School



2016 WCP Priority: N/A

Capacity: 265

Age :

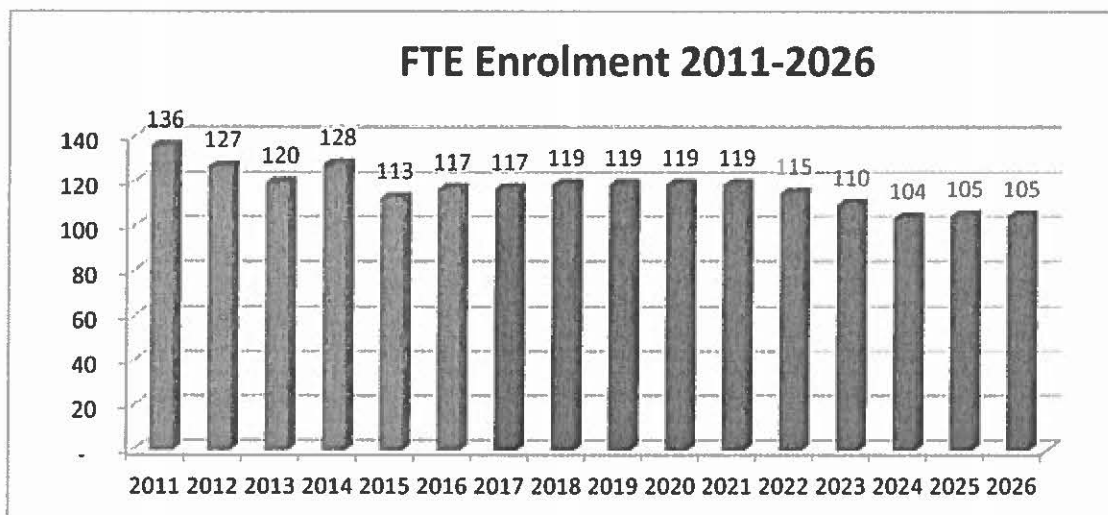
Section	Area	Comments
1959	1,369.4	1986 Modernization
1962	1,013.5	
1986	210.0	

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	14	110	117
Special Ed Severe:	9		
Utilization:	51%		

Five Year FTE Enrolment Projections:

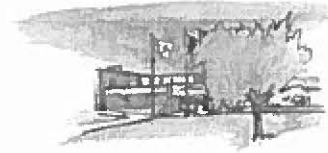
	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	117	119	119	119	119	2
Special Ed Factor	9	9	9	9	9	-
Utilization	51%	52%	52%	52%	52%	1%

Historical Five Year Change: (19) Three Year Change: (3)



Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Clive School



2016 WCP Priority: N/A

Capacity: 341

Age :

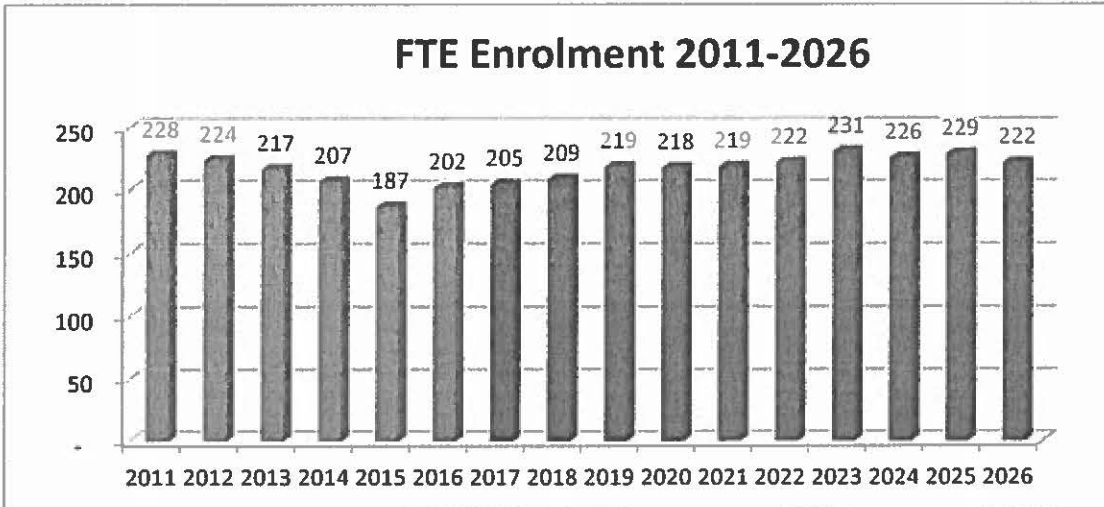
Section	Area	Comments
1957	655.6	1991 Modernization
1960	542.4	1991 Modernization
1965	544.5	1991 Modernization
1967	52.0	1991 Modernization
1991	1,062.9	
1994	224.0	Portables
1998	307.3	

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	27	188	202
Special Ed Severe:	10		
Utilization:	65%		

Five Year FTE Enrolment Projections:

	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	205	209	216	218	219	14
Special Ed Factor	10	10	10	10	10	-
Utilization	66%	67%	69%	70%	70%	3%

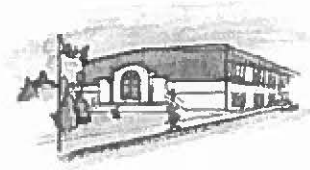
Historical Five Year Change: (26) Three Year Change: (16)



SO

Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Crestomere School



2016 WCP Priority: N/A

Capacity: 215

Age :

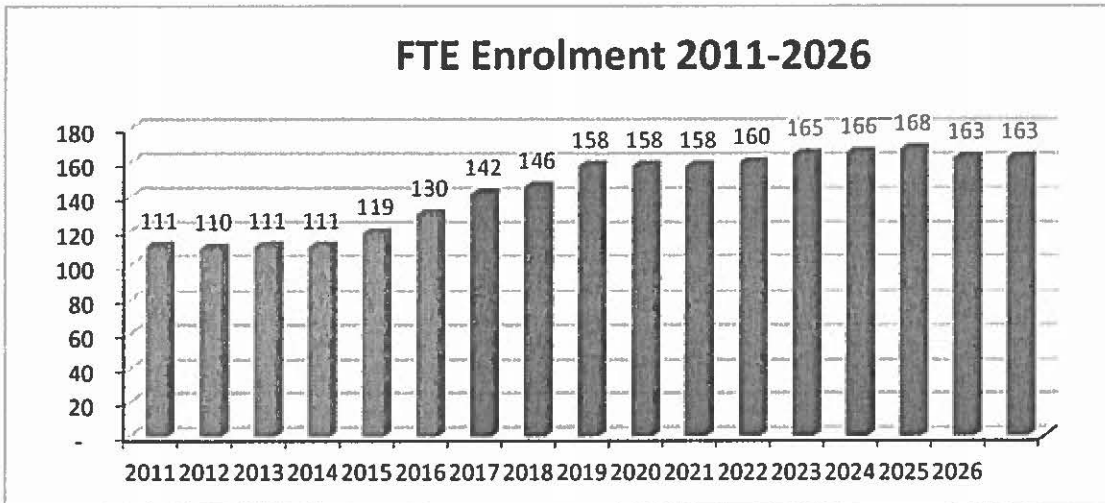
Section	Area	Comments
1953	1,182.9	1990 Modernization
1959	793.3	1990 Modernization
1990	73.3	

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	22	119	130
Special Ed Severe:	6		
Utilization:	66%		

Five Year FTE Enrolment Projections:

	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	142	146	150	158	158	16
Special Ed Factor	6	6	6	6	6	-
Utilization	72%	73%	75%	79%	79%	7%

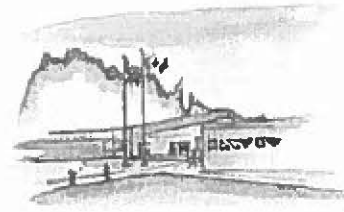
Historical Five Year Change: 19 Three Year Change: 20



JS

Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Eckville Elementary



2016 WCP Priority: N/A

Capacity: 273

Age :

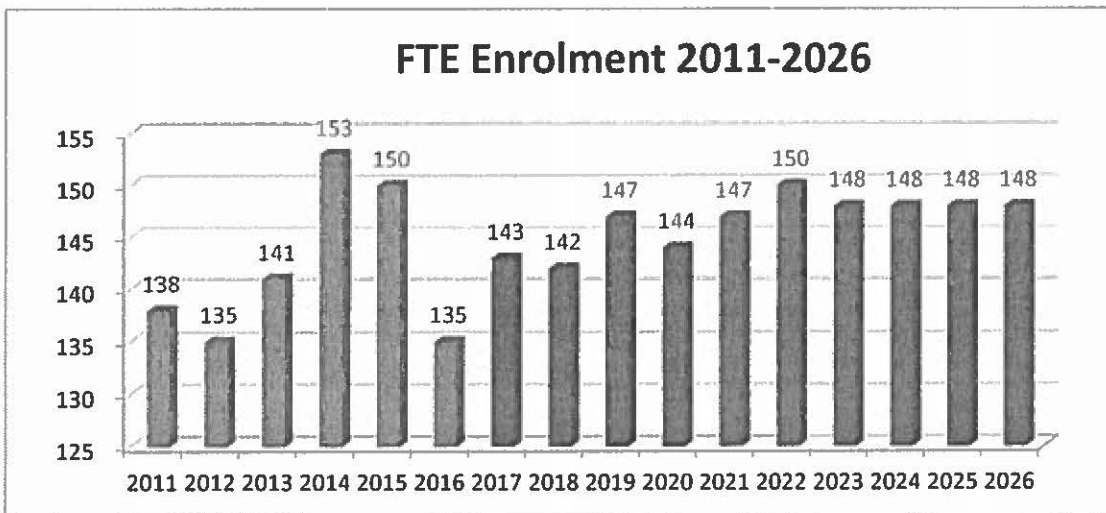
Section	Area	Comments
1961	730.0	2003 Modernization
1969	1,042.3	
1998	371.9	2003 Partial Modernization

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	25	122	135
Special Ed Severe:	8		
Utilization:	55%		

Five Year FTE Enrolment Projections:

	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	143	142	147	144	147	4
Special Ed Factor	8	8	8	8	8	-
Utilization	58%	58%	60%	59%	60%	1%

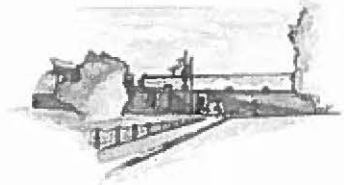
Historical Five Year Change: (3) Three Year Change: (7)



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Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Eckville Junior Senior High School



2016 WCP Priority: N/A

Capacity: 287

Age :

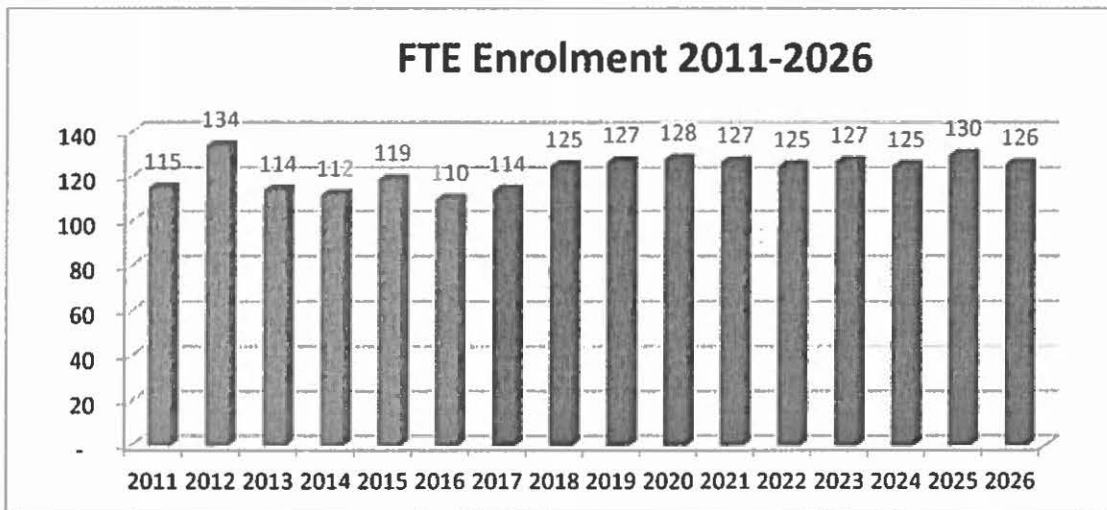
Section	Area	Comments
1955	808.5	1982 Modernization
1958	1,389.0	1982 Modernization
1982	721.2	

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	-	110	110
Special Ed Severe:	2		
Utilization:	40%		

Five Year FTE Enrolment Projections:

	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	114	125	123	128	127	13
Special Ed Factor	2	2	2	2	2	-
Utilization	41%	45%	44%	46%	46%	5%

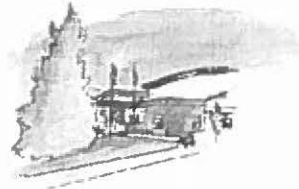
Historical Five Year Change: (5) Three Year Change: (4)



JS

Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Iron Ridge Elementary Campus



2016 WCP Priority: 2
 Modernization and Right Sizing
 Capacity: 555

Age :

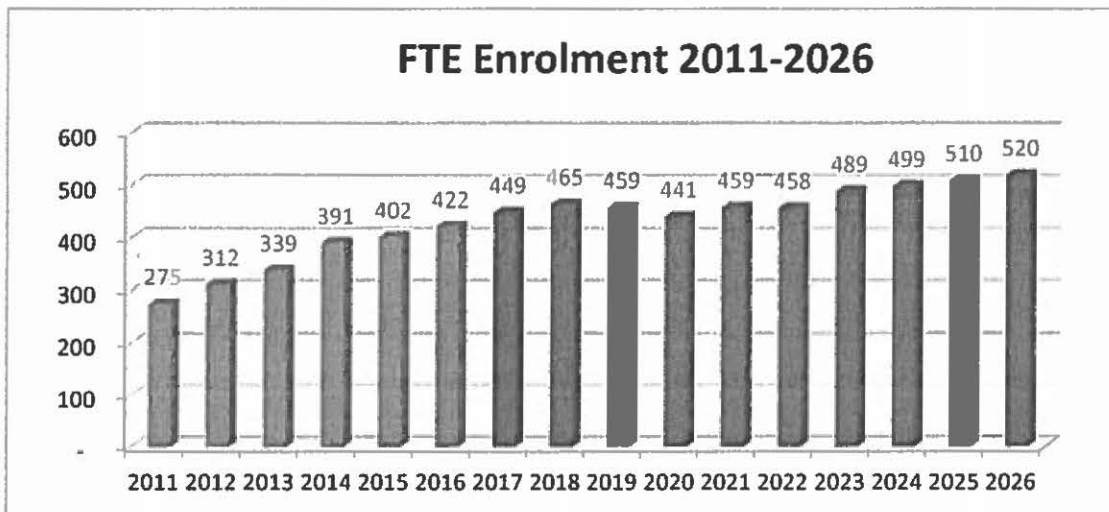
Section	Area	Comments
1949	621.6	
1958	558.4	
1963	465.0	
1965	634.2	1993 Partial Modernization
1971	334.4	
1983	1,317.5	
2014	223.0	2 Modular Classroom Addition
2017	158.2	2 Modular Classroom Addition

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	157	343	422
Special Ed Severe:	25		
Utilization:	85%		

Five Year FTE Enrolment Projections:

	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	449	465	475	441	459	10
Special Ed Factor	25	25	25	25	25	-
Utilization	90%	93%	95%	88%	92%	2%

Historical Five Year Change: 147 Three Year Change: 83



SS

Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Iron Ridge Intermediate Campus

2016 WCP Priority: NEW

Capacity: 400

Age :

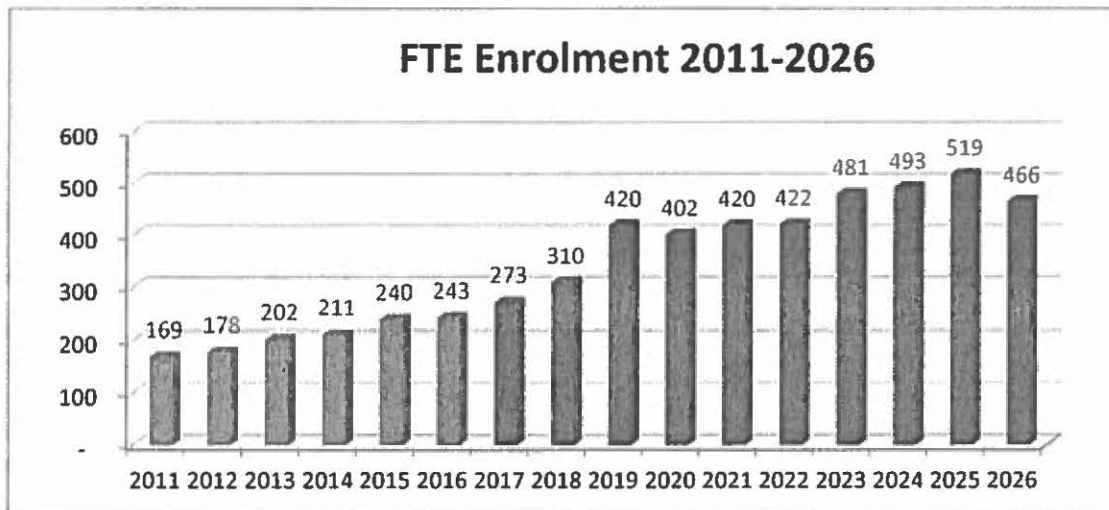
Section	Area	Comments
2016		New School Opening 2016

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	-	331	331
Special Ed Severe:	5		
Utilization:	85%		

Five Year FTE Enrolment Projections:

	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	273	310	360	402	420	147
Special Ed Factor	5	5	5	5	5	-
Utilization	71%	80%	93%	103%	108%	37%

Historical Five Year Change: 138 Three Year Change: 103

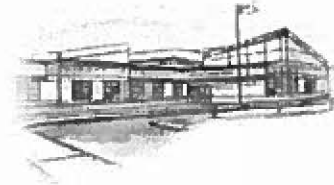


Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Iron Ridge Junior Campus

2016 WCP Priority: N/A

Capacity: 327



Age :

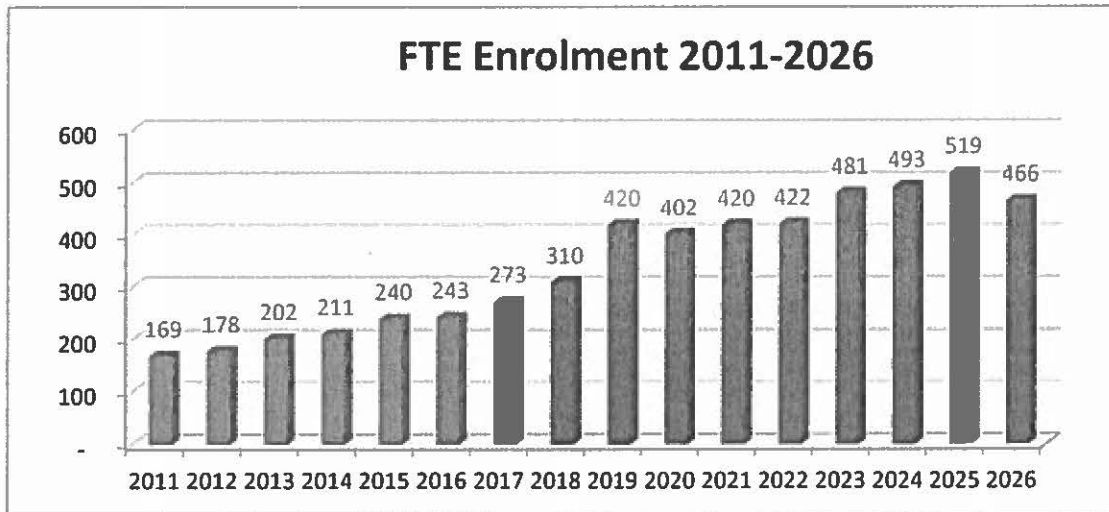
Section	Area	Comments
2004	2,773.2	New School Opened in 2004
2009	135.8	Modular Addition
2012	250.0	Two Modular Classroom Addition

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	-	243	243
Special Ed Severe:	10		
Utilization:	80%		

Five Year FTE Enrolment Projections:

	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	273	310	360	402	420	147
Special Ed Factor	10	10	10	10	10	-
Utilization	90%	101%	116%	129%	135%	45%

Historical Five Year Change: 74 Three Year Change: 41



Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

James S. McCormick Elementary School



2016 WCP Priority: N/A

Capacity: 551

Age :

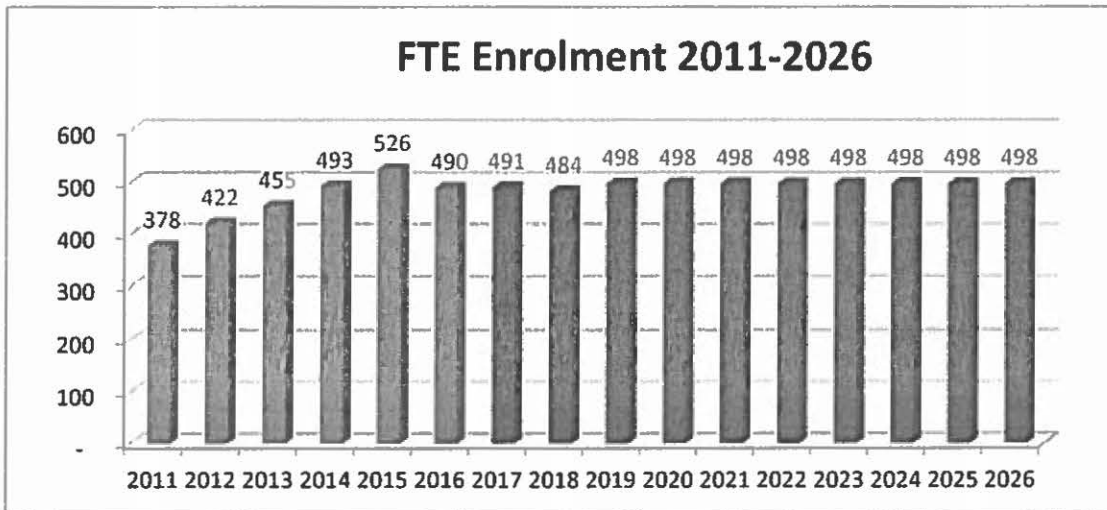
Section	Area	Comments
1954	879.7	1997 Modernization
1956	2,133.8	1997 Modernization
1958	1,023.8	1997 Modernization
1987	74.3	1997 Modernization
2016	111.5	2 Modular Classroom Addition

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	147	416	490
Special Ed Severe:	39		
Utilization:	103%		

Five Year FTE Enrolment Projections:

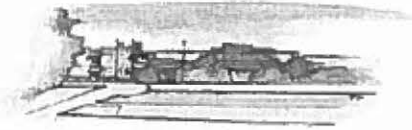
	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	491	484	490	498	498	7
Special Ed Factor	39	39	39	39	39	-
Utilization	103%	102%	103%	105%	105%	1%

Historical Five Year Change: 112 Three Year Change: 35



Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Lacombe Composite High School



2016 WCP Priority: N/A

Capacity: 1,137

Age :

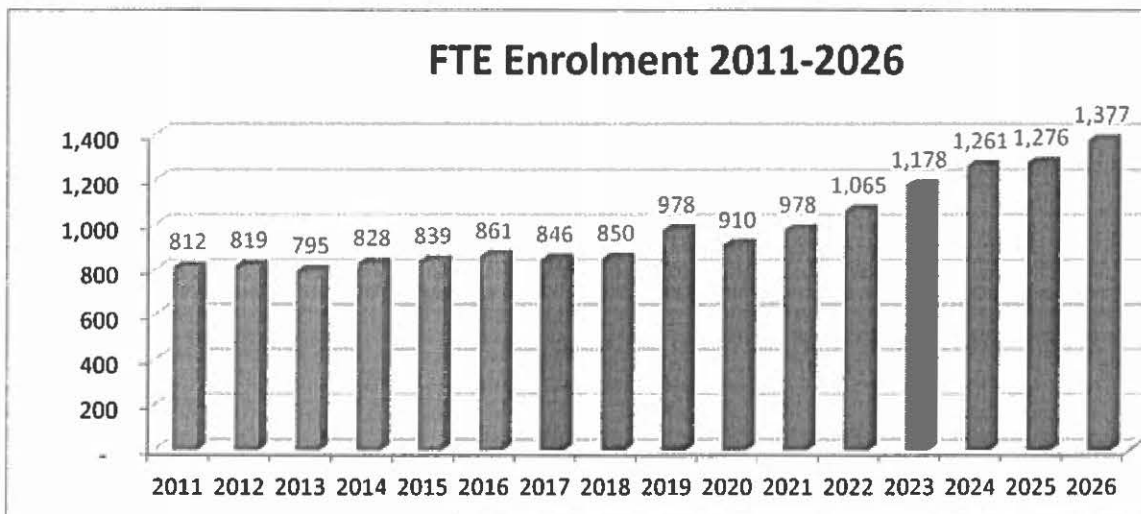
Section	Area	Comments
1966	10,529.9	2009 Modernization
1972	27.3	2009 Modernization
1993	639.5	2009 Modernization
2010	1,161.0	New Gymnasium

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	-	861	861
Special Ed Severe:	38		
Utilization:	82%		

Five Year FTE Enrolment Projections:

	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	846	850	883	910	978	132
Special Ed Factor	38	38	38	38	38	-
Utilization	81%	81%	84%	87%	93%	12%

Historical Five Year Change: 49 Three Year Change: 66



Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Lacombe Junior High School



2016 WCP Priority: N/A

Capacity: 677

Age :

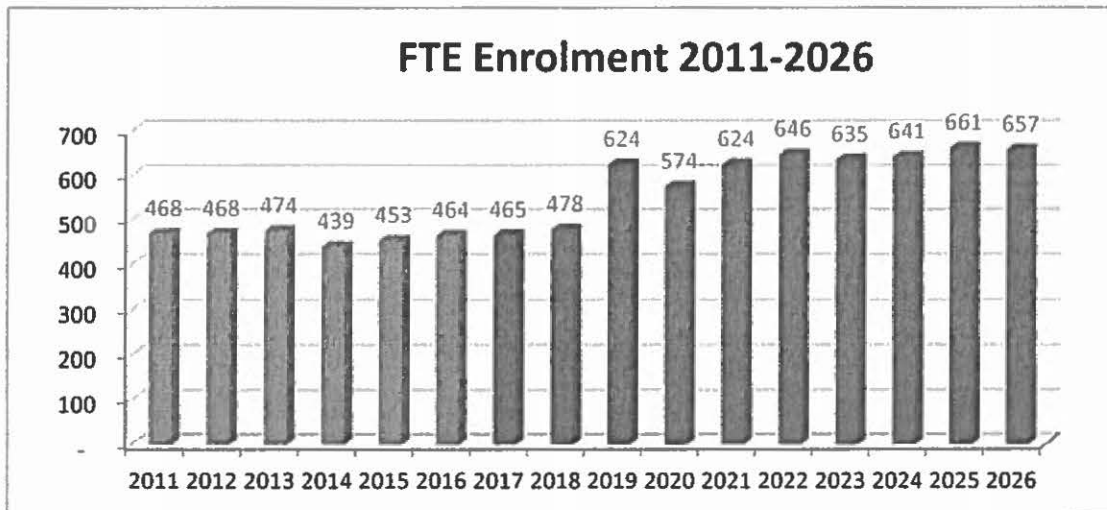
Section	Area	Comments
1978	162.0	Portables
1989	3,330.0	
1989	1,242.6	
1990	629.4	Portables
1994	432.5	Portables

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	-	464	464
Special Ed Severe:	15		
Utilization:	73%		

Five Year FTE Enrolment Projections:

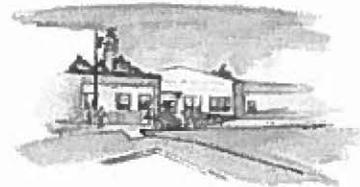
	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	465	478	507	574	624	159
Special Ed Factor	15	15	15	15	15	-
Utilization	73%	75%	79%	89%	97%	23%

Historical Five Year Change: (4) Three Year Change: (10)



Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Lacombe Upper Elementary School



2016 WCP Priority: N/A

Capacity: 486

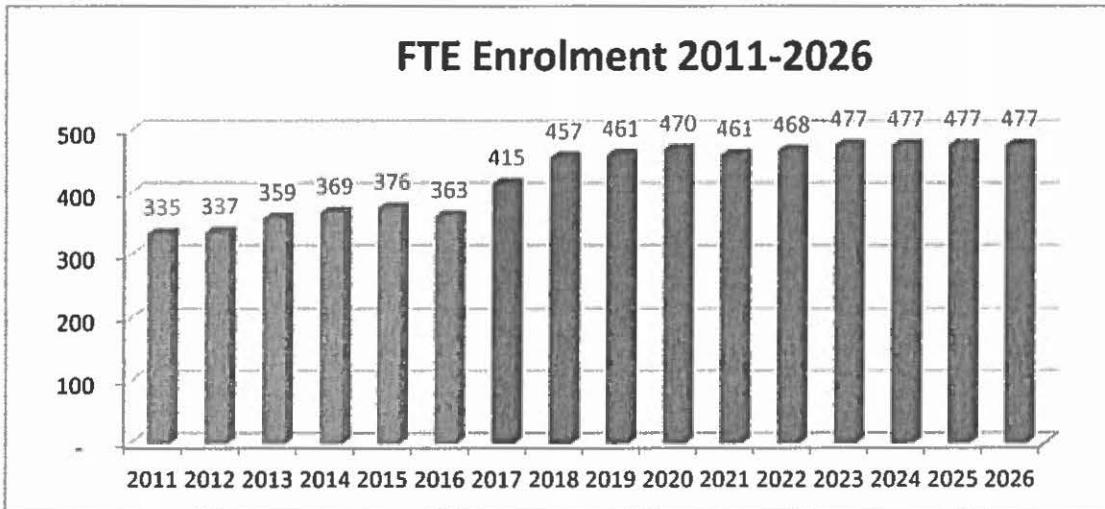
Section	Area	Comments
1948	2,984.5	1997 Modernization
1962	1,651.4	

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	-	363	363
Special Ed Severe:	8		
Utilization:	78%		

Five Year FTE Enrolment Projections:

	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	415	457	473	470	461	46
Special Ed Factor	8	8	8	8	8	-
Utilization	89%	97%	101%	100%	98%	9%

Historical Five Year Change: 28 Three Year Change: 4



Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Mecca Glen School

2016 WCP Priority: N/A

Capacity: 270



Age :

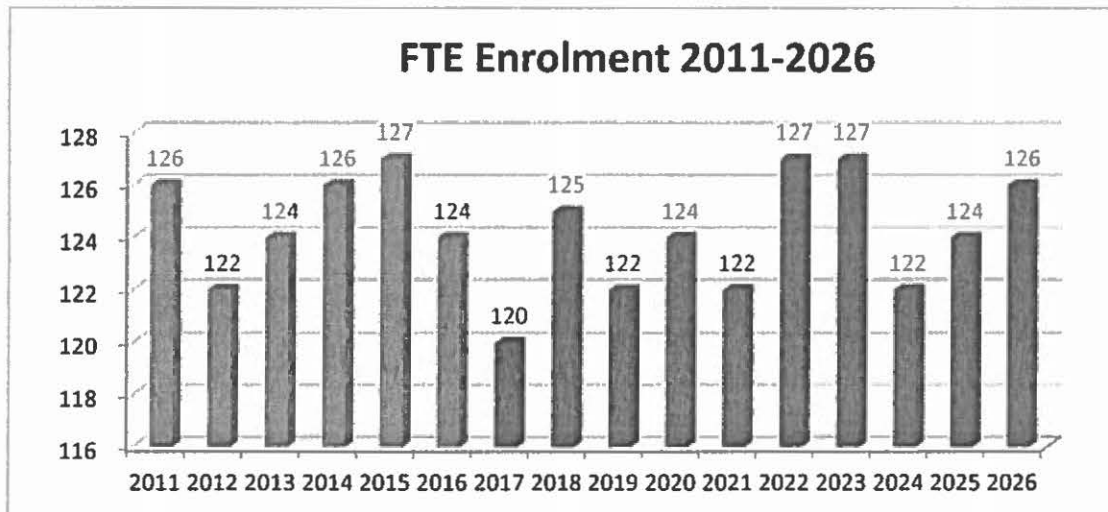
Section	Area	Comments
1955	439.1	2002 Modernization
1956	816.1	2002 Modernization
1959	552.4	2002 Modernization
2003	169.3	
1998	229.4	Learning Centre Portables

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	13	117	124
Special Ed Severe:	5		
Utilization:	50%		

Five Year FTE Enrolment Projections:

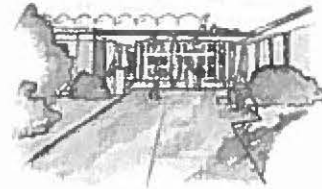
	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	120	125	123	124	122	2
Special Ed Factor	5	5	5	5	5	-
Utilization	48%	50%	49%	50%	49%	1%

Historical Five Year Change: (3) Three Year Change: (1)



Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Ponoka Secondary Campus



2016 WCP Priority: N/A

Capacity: 1,083

Age :

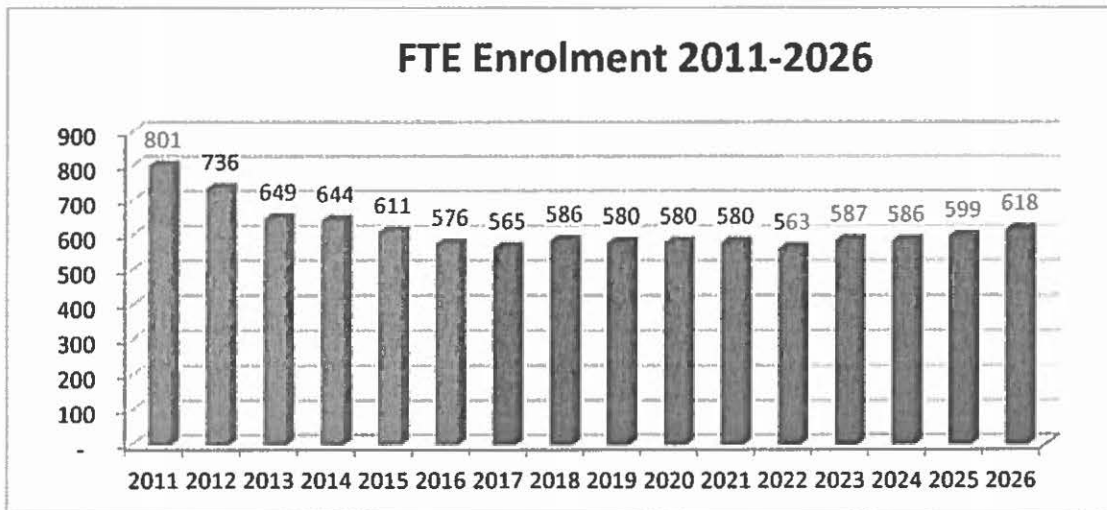
Section	Area	Comments
1966	8,929.3	2010 Partial Modernization - Phase I
		2014 Completed Modernization
1982	298.1	2014 Modernization

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	-	576	576
Special Ed Severe:	39		
Utilization:	60%		

Five Year FTE Enrolment Projections:

	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	565	586	589	580	580	15
Special Ed Factor	39	39	39	39	39	-
Utilization	59.4%	61.3%	61.6%	60.8%	60.8%	1.4%

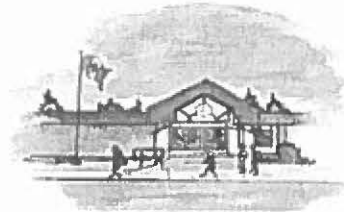
Historical Five Year Change: (225) Three Year Change: (73)



RP

Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Ponoka Elementary School



2016 WCP Priority: N/A

Capacity: 629

Age :

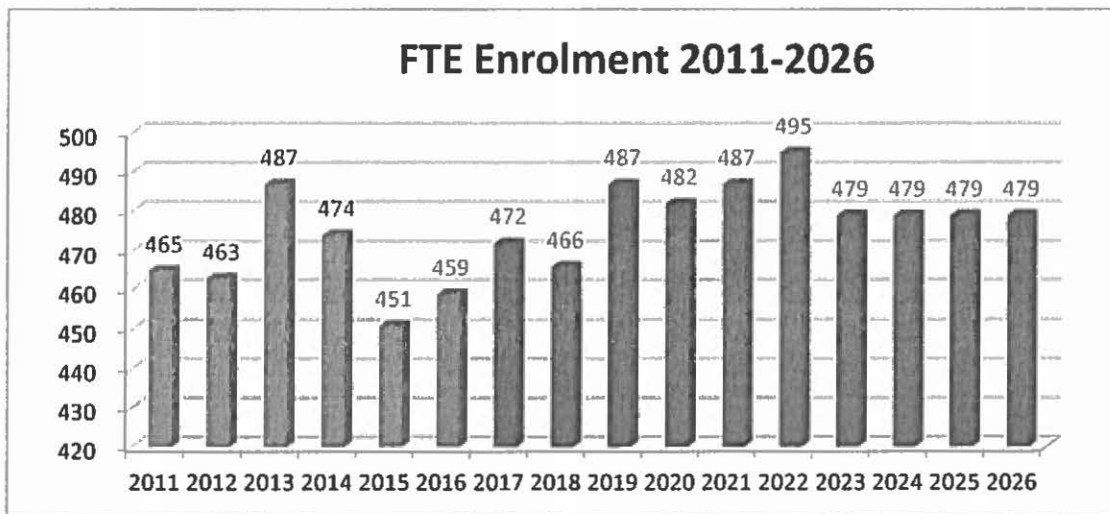
Section	Area	Comments
1958	1,496.3	2014 Modernization
1959	2,440.1	2014 Modernization
1969	1,722.0	2014 Modernization

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	94	412	459
Special Ed Severe:	26		
Utilization:	81%		

Five Year FTE Enrolment Projections:

	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	472	466	476	482	487	15
Special Ed Factor	26	26	26	26	26	-
Utilization	83%	82%	84%	85%	86%	2%

Historical Five Year Change: (2) Three Year Change: (23)



Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Rimbey Elementary School



2016 WCP Priority: N/A

Capacity: 433

Age :

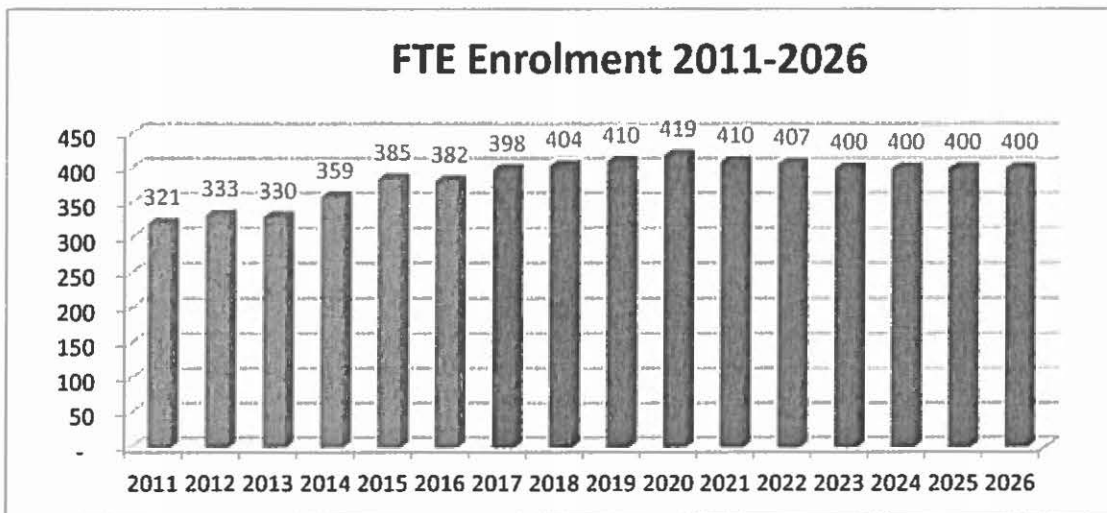
Section	Area	Comments
1953	1,674.9	1988 Modernization
1965	1,905.5	1988 Modernization
1988	89.9	

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	66	349	382
Special Ed Severe:	18		
Utilization:	97%		

Five Year FTE Enrolment Projections:

	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	398	404	412	419	410	12
Special Ed Factor	18	18	18	18	18	-
Utilization	100%	102%	103%	105%	103%	3%

Historical Five Year Change: 62 Three Year Change: 52



Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

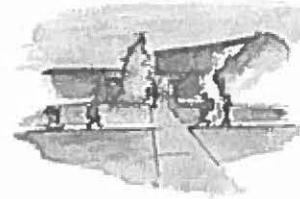
Rimbey Junior Senior High School

2016 WCP Priority:

1

Capacity:

Modernization
 683



Age :

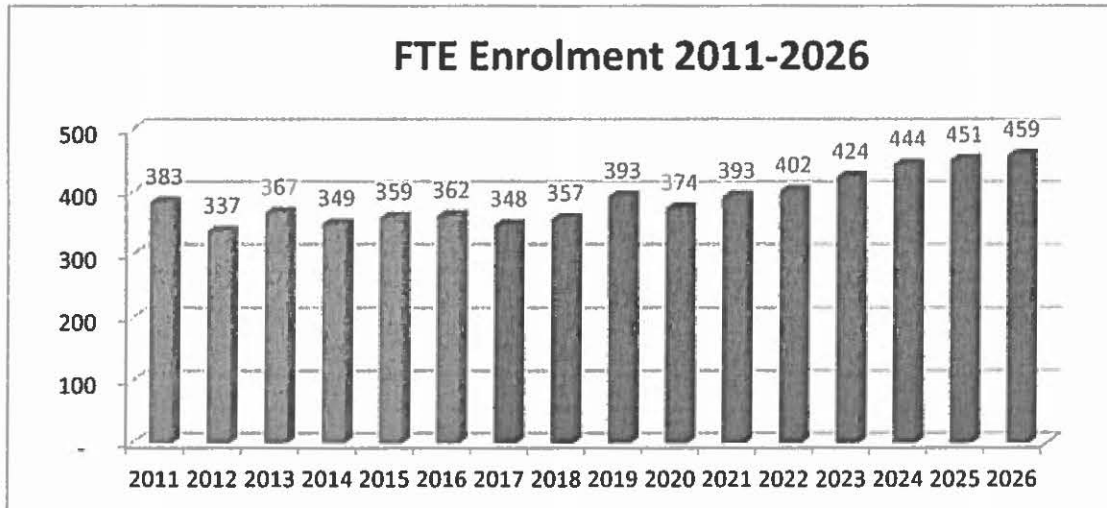
Section	Area	Comments
1957	2,030.9	1995 Modernization
1961	1,879.3	1984, 1999 Partial Modernization
1963	800.0	1984, 1999 Partial Modernization
1969	893.0	1984, 1999 Partial Modernization
1980	92.2	1999 Partial Modernization

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	-	362	362
Special Ed Severe:	10		
Utilization:	56%		

Five Year FTE Enrolment Projections:

	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	348	357	366	374	393	45
Special Ed Factor	10	10	10	10	10	-
Utilization	54%	55%	57%	58%	60%	7%

Historical Five Year Change: (21) Three Year Change: (5)



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Wolf Creek School Division No. 72
 Capital Plan Facility Data Sheet
 September 30, 2016

Terrace Ridge School

2016 WCP Priority: N/A

Capacity: 412



Age :

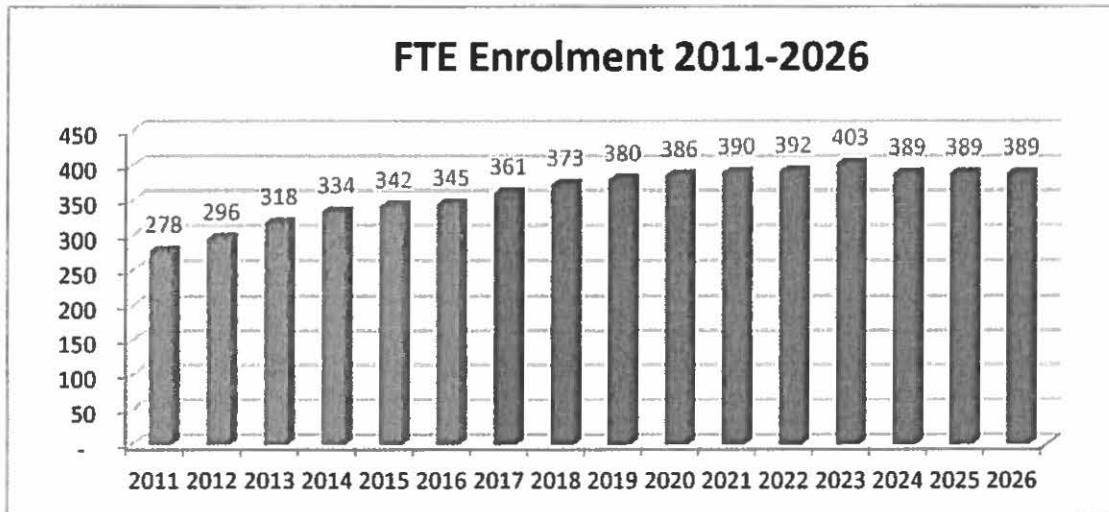
Section	Area	Comments
2004	3,518.0	New School Constructed
2017	200.0	2 Modular Classroom Addition

	E.C.S.	1-12	FTE
Enrolment September 30, 2016	65	312	345
Special Ed Severe:	22		
Utilization:	94%		

Five Year FTE Enrolment Projections:

	2017-18	2018-19	2019-20	2020-21	2021-22	Change
Enrolment	361	373	380	386	390	29
Special Ed Factor	22	22	22	22	22	-
Utilization	98%	101%	103%	104%	105%	7%

Historical Five Year Change: 67 Three Year Change: 27



RP

PR Committee Meeting
March 9, 2017
Learning Centre, Division Office Ponoka

Chair: Donna Peterson; Trustees: T. Bratland, P. Hansen, B. Huff, L. Jess, B. Walker;
Recording Secretary: J. Haines

Chair Peterson called the meeting to order at 5:30 p.m..

The agenda for the January 27, 2017 PR Committee Meeting was as follows:

1. Call to Order
2. Adopt Agenda
3. Minutes January 27, 2017
4. EDI Summary Report
5. Canada 150
6. Superintendent's Mid Year Evaluation Summary
7. Signer for Retirement Banquet
8. Communications Now

2. Adopt Agenda

Moved by P. Hansen that the agenda be adopted as printed.

Carried Unanimously.

3. Minutes January 27, 2017

Moved by L. Jess that the PR Committee of January 27, 2017 be accepted as printed.

Carried Unanimously.

Trustee Peterson informed the committee that she had been in contact with Jennifer Erick, ATA Local Representative, to discuss the Education Week Campaign. The ATA Local will also contribute \$500 towards Education Week activities. Discussion centred on celebrating all individuals involved in the education of Wolf Creek students; encompassing students and employees in all departments.

It was the consensus of the committee that the dollars be spent productively. A suggestion was made to explore avenues for incorporating "Canada 150" or using the data provided from the EDI Summary Report. More information about a possible theme is being sought from Alberta Education.



4. EDI Summary Report

Moved by Trustee Huff that the PR Committee recommend to the Board of Trustees to direct the Superintendent to distribute the EDI Summary Report to all municipalities with the purpose of informing on the results of each community and further to offer a presentation, upon request, regarding the results as well to inform that Wolf Creek Public Schools wishes to hold a networking evening next fall after the municipal elections for further discussion.

Carried Unanimously.

5. Canada 150

Trustee Peterson asked the committee to consider ideas for incorporating "Canada 150" into Education Week or as a theme for the Retirement & Recognition Banquet. It was noted that schools throughout the division are holding contests in recognition of Canada 150 celebrations.

6. ASL Interpreter - Retirement & Recognition Banquet

We have the name of an American Sign Language signer in the event services will be required at future banquets.

7. Communications Now

Trustee Peterson spoke to the article in the Communications Now publications which highlighted the importance of Educational Public Relations programs.

Discussion ensued on being "in front" of communications as to communicating information out "after".

Mrs. Haines withdrew from the meeting.

8. Superintendent's Mid Year Evaluation Summary

Next meeting date to be determined.

Moved by Trustee Jess to adjourn the meeting. Time 7:30 p.m.

Carried Unanimously.



LP
LP





The Foundation for Red Deer Public Schools

The Foundation for Red Deer Public Schools provides programming that supports its three priority areas of **Literacy, Equity and Completion**—these mirror the priorities of Red Deer Public Schools. Our projects are not funded through public education dollars and are considered *Above and Beyond for Children* initiatives that can only be provided through strong support from our community. The Foundation serves as a catalyst in the community to provide funding and programming in these areas.

MAJOR PROJECTS:

- **Reading College...** inspires kids to read! Literacy is the foundation for all learning. Each summer, Reading College is making a real difference for 60 students who are struggling readers. Elementary schools identify struggling readers at the end of grade 2 and Reading College provides intense literacy supports for the students for the month of July in an active and fun filled environment. Not only do students increase their skills in reading and writing, their interest and motivation improves as well. The program includes experienced mentor teachers as well as recent graduates from the Bachelor of Education program at Red Deer College.
- **Bright Start...** is giving kids a bright start to school. Regardless of a child's background, equity ensures that children start school, ready to learn. This initiative provides access to quality pre-kindergarten programming for 12 to 18 children each year who we already know will struggle when they begin school. By responding early and providing these children and their families with the right supports and interventions they need, they have a bright start to school. The Foundation provides funding for those students who are not eligible for pre-kindergarten funding but absolutely need these important supports.
- **Finish Line...** reconnects with students so they graduate. Now more than ever a high school diploma is essential for future success. There are many reasons why students do not finish high school and once they are gone, it is a real challenge to get them back. The reality is that many students are within reach of completing high school graduation requirements. Finish Line has had great success reaching out to students and ensuring they graduate. We reconnect, let them know high school graduation is still possible, develop a plan, encourage, motivate and provide the supports they need so they graduate. To date over 200 students have graduated from high school because of the Finish Line program.

GENERAL PROJECTS: The Foundation for Red Deer Public Schools is a funder for several projects and programs across Red Deer Public Schools that impact many students and schools:

- **Dawe Run:** A cross-country run involving more than 3000 students from grades 4 to 12.
- **Young Writers Conference:** More than 100 grade 5 students who love to read and write have the opportunity to connect with guest authors, illustrators, news reporters and writers that inspire kids to write.

these opportunities possible... We are grateful for the outstanding financial support provided by individuals, service clubs, corporations and sponsors. Each year we raise over \$250,000 to make this possible...and we believe there is far greater potential. We are grateful for partners that include:

Berry Architecture
Border Paving
Chapman Literacy Endowment
Chartwells
Sherry Daniluk
Kiwanis Club of Red Deer
Peter and Kathy Lacey
Nova Chemicals
Optimist Club of Red Deer
Prairie Bus Lines
Red Deer College

Red Deer Coop
Red Deer Public Schools
Red Deer Public Staff – 50/50 Fund
Red Deer Rebels
Servus Credit Union
Stantec
Tim Hortons
Triangle Supply
Turple Glen Turple
Warren Sinclair
Other individuals and supporters

FOUNDATION BOARD AND OFFICE:

The Foundation has an arms-length relationship with Red Deer Public Schools and is governed by its own Board of Directors consisting of District and community members.

- Trustee from Red Deer Public Schools: **Dr. Bill Stuebing**
- Superintendent of Schools: **Stu Henry**
- Principal from Red Deer Public Schools: **Diane Roberts**
- Community Members:
 - **Kaniz Sattar-Shafiq**
 - **Dave Tilstra**
 - 2-3 more members - TBA

The Foundation Board meets at minimum three times a year during the months of February, May and October and as needed to provide oversight and direction for the work of the Foundation as well as connecting with the community to ensure we are able to achieve our goals and objectives.

The work of the Foundation is supported by Bruce Buruma, Executive Director and Larissa Adams, Administrative Assistant. The Foundation Office supports the fund development work of the Foundation as well as supports charitable giving to schools and the District through the Red Deer Public Schools registered charity. Operations for the Foundation Office are supported through a \$30,000 grant from Red Deer Public Schools. This ensures that 100% of donor contributions go towards the projects they support.

For more information, please contact:

Bruce Buruma, Executive Director

The Foundation for Red Deer Public Schools

4747-53 street Red Deer, Alberta T4N 2E6

Bus: 403-342-3708 Cell: 403-352-2827 E-Mail: bruce.buruma@rdpsd.ab.ca